



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3044861985 to Gerstein Crisis Centre for the Community Crisis Support Service (Pilot Area C) for Social Development Finance and Administration Division

Date: October 28, 2021
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 10, 11, 13 and 14

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Negotiated Request for Proposal, Ariba Document Number 3044861985

Description:

Provision of community-based crisis support services in Downtown East Toronto, one of the geographically designated pilot areas (Pilot Area C), to test a new, non-police led approach to non-emergency, non-violent calls, including those involving persons in crisis and wellness checks.

Recommended Supplier:

Gerstein Crisis Centre

Contract Award Value:

\$7,950,880 net of all applicable taxes and charges

\$8,984,494 including Harmonized Sales Tax and all applicable charges

\$8,090,815 net of Harmonized Sales Tax recoveries

Contract is expected to start on date of award and be completed no later than December 31, 2024.

FINANCIAL IMPACT

The total contract award identified in this report is \$7,950,880 net of all applicable taxes and charges, \$8,984,494 including Harmonized Sales Tax and applicable charges. The total cost to the City is \$8,090,815 net of Harmonized Sales Tax recoveries.

Funding is included in the Approved 2021 Approved Operating Budget for Social Development, Finance and Administration and future year funding will be included in Social Development, Finance and Administration's 2022-2024 Operating Budget Submissions. Funding details are summarized as follows:

Table 1: Financial Impact Summary of Recommended Contract (net of Harmonized Sales Tax Recoveries)

SAP Description	WBS Element/Cost Element	2021	2022	2023	2024	Total (net of Harmonized Sales Tax Recoveries)
Policing Reform	CC: G27214 CE: 4797	\$92,362	\$2,642,845	\$2,677,804	\$2,677,804	\$8,090,815

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: June 28, 2021 **Solicitation Closed:** August 12, 2021

Number of Addenda Issued: Two (2)

Number of Bids: Two (2)

Table 2: Summary of Proposals Received for Ariba Document Number 3044861985;

Proponent Name
Capstone Networks Inc.*
Gerstein Crisis Centre

* Supplier was found non-compliant with mandatory requirements.

DIVISION CONTACTS

Sabrina Dipietro, Manager, Infrastructure & Development Services, Purchasing Client Services, Purchasing & Materials Management Division, 416-397-4809, Sabrina.Dipietro@toronto.ca

Mohamed Shuriye, Manager, Policing Reform, Social Development, Finance and Administration, 416-392-9797, Mohamed.Shuriye@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were opened publicly; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer