



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 2938706981 to Multiple Successful Suppliers for the Purpose of Establishing a Roster of Suppliers Eligible to Provide Professional Environmental Consulting Services for Corporate Real Estate Management

Date: November 04, 2021
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Supplier Qualification (RFSQ) Ariba Document Number 2938706981

Description:

To establish a roster of suppliers eligible to provide professional environmental consulting services to Corporate Real Estate Management Division (Project Management Office) on an "as and when required" basis, for a period of three (3) years from date of award, with options in favour of the City to extend the agreement for up to two (2) separate one (1) year periods.

Should the option(s) be exercised, then the Executive Director of Corporate Real Estate Management will request the Chief Procurement Officer to process the renewals under the same terms and conditions.

Recommended Supplier:

1. WSP Canada Inc.
2. Terrapex Environmental Ltd.
3. GHD Limited

Contract Award Value:

WSP Canada Inc..

\$2,850,000 net of all applicable taxes and charges

\$3,220,500 including HST and all applicable charges

\$2,900,160 net of HST recoveries

Contract is expected to start on date of award and end on December 31, 2024

Option Year 1- January 1, 2025 to December 31, 2025

\$950,000 net of all applicable taxes and charges

\$1,073,500 including HST and all applicable charges

\$966,720 net of HST recoveries

Option Year 2 January 1, 2026 to December 31, 2026

\$950,000 net of all applicable taxes and charges

\$1,073,500 including HST and all applicable charges

\$966,720 net of HST recoveries

The total potential award to WSP Canada Inc. including all option years is \$4,833,600 net of HST recoveries, \$4,750,000 net of all applicable taxes and charges, and \$5,367,500 including HST and all applicable charges.

Terrapex Environmental Ltd.

\$2,850,000 net of all applicable taxes and charges

\$3,220,500 including HST and all applicable charges

\$2,900,160 net of HST recoveries

Contract is expected to start on date of award and end on December 31, 2024

Option Year 1- January 1, 2025 to December 31, 2025

\$950,000 net of all applicable taxes and charges

\$1,073,500 including HST and all applicable charges

\$966,720 net of HST recoveries

Option Year 2 January 1, 2026 to December 31, 2026

\$950,000 net of all applicable taxes and charges

\$1,073,500 including HST and all applicable charges

\$966,720 net of HST recoveries

The total potential award to Terrapex Environmental Ltd. including all option years is \$4,833,600 net of HST recoveries, \$4,750,000 net of all applicable taxes and charges, and \$5,367,500 including HST and all applicable charges.

GHD Limited

\$2,850,000 net of all applicable taxes and charges

\$3,220,500 including HST and all applicable charges

\$2,900,160 net of HST recoveries

Contract is expected to start on date of award and end on December 31, 2024

Option Year 1- January 1, 2025 to December 31, 2025

\$950,000 net of all applicable taxes and charges

\$1,073,500 including HST and all applicable charges
\$966,720 net of HST recoveries

Option Year 2 January 1, 2026 to December 31, 2026
\$950,000 net of all applicable taxes and charges
\$1,073,500 including HST and all applicable charges
\$966,720 net of HST recoveries

The total potential award to Terrapex Environmental Ltd. including all option years is \$4,833,600 net of HST recoveries, \$4,750,000 net of all applicable taxes and charges, and \$5,367,500 including HST and all applicable charges.

The total potential contract award identified in this report including optional periods for all contracts is \$14,250,000 net of all applicable taxes and charges, or \$16,102,500 including all applicable taxes and charges. **The total potential cost to the City including optional periods for all contacts is \$14,500,800 net of HST recoveries.**

FINANCIAL IMPACT

The total potential contract award identified in this report is \$16,102,500 including all applicable taxes and charges. The total potential cost to the City is \$14,500,800 net of HST recoveries.

Funding to cover the cost of these contracts is available in the 2021-2030 Approved Capital Budget and Plan for Corporate Real Estate Management (Project Management Office), Housing Secretariat, and Parks, Recreation and Forestry (PF&R). Funding is also available in the 2021 Approved Capital Budget for Fleet Services and additional funding will be included in the 2022-2026 Operating Submissions for Fleet Services. Funding is also available in the 2021 Approved Operating Budget for Transportation Services and additional funding will be included in their 2022-2026 Operating Budget Submissions.

Table 1: Financial Impact Summary of Recommended Contract

	Date of Award to Dec 31, 2021	Jan 1, 2022 to Dec 31, 2022	Jan 1, 2023 to Dec 31, 2023	Jan 1, 2024 to Dec 31, 2024	Jan 1, 2025 to Dec 31, 2025	Jan 1, 2026 to Dec 31, 2026	Total (Net of HST Recoveries)
Project Management Office WBS Element CCA245-11; C/E 4035	\$75,442	\$290,779	\$299,009	\$316,461	\$328,534	\$249,295	\$1,559,520
Project Management Office 1.6% of Overall Capital Plan (Capital/SOGR Budgets)	\$522,320	\$2,524,940	\$1,985,532	\$1,115,877	\$1,053,665	\$799,696	\$8,002,030
Housing Secretariat CAF004-03	\$45,000	\$20,000	\$0	\$0	\$0	\$0	\$65,000
CAF005-03	\$275,000	\$60,000	\$0	\$0	\$0	\$0	\$335,000
PF&R CPR115-48	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CPR115-50	\$65,000	\$370,500	\$785,000	\$800,000	\$200,000	\$100,000	\$2,320,500
CPR115-51	\$0	\$350,000	\$50,000	\$0	\$0	\$0	\$400,000
CPR116-46	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$50,000
CPR117-49	\$0	\$15,000	\$10,000	\$0	\$0	\$0	\$25,000
CPR123-47	\$25,000	\$100,000	\$100,000	\$25,000	\$0	\$0	\$250,000
Transp. Services Cost Centre TS3010 C/E 4035	\$18,750	\$165,000	\$180,000	\$195,000	\$195,000	\$210,000	\$963,750
Fleet Cost Centre FL3011 FL3165 FL3172 FL3094 FL3009 FL3166 C/E 4035	\$0	\$105,000	\$105,000	\$105,000	\$105,000	\$78,750	\$498,750
CFL041-13	\$26,250	\$0	\$0	\$0	\$0	\$0	\$26,250
TOTAL FUNDING	\$1,041,512	\$4,041,219	\$3,514,541	\$2,557,338	\$1,882,199	\$1,437,741	\$14,500,800

The Chief Financial Officer and Treasurer has reviewed this report and agrees with information included in the Financial Impact information.

SOLICITATION SUMMARY

Solicitation Issued: May 1, 2021
Number of Addenda Issued: One (1)
Number of Bids: Nineteen (19)

Solicitation Closed: June 30, 2021

Table 2: Summary of Bids Received For Ariba Document Number 2938706981

Ranking	Respondent
1	WSP Canada Inc.
2	Terrapex Environmental Inc.
3	GHD Limited
4	exp Services Inc.
5	Jacobs
6	Hemmera Environchem Inc.
7	Gannett Fleming Canada ULC
8	Amec Foster Wheeler Environment & Infrastructure (Woods)
9	Stantec Consulting Ltd.*
10	McIntosh Perry Consulting Engineers Ltd.*
11	Englobe Corp.*
12	Arcadis Canada, Inc.*
13	BluMetric Environmental Inc.*
14	Cambium Inc.*
15	PGL Environmental Consultants*
16	OHE Consultants*
17	Safetech Environmental Ltd.*
18	SPCL Eng. Inc. (Sirati)*
19	Char Technologies Ltd. (Altech)*

* Suppliers did not meet the minimum of technical scoring threshold of 75% (56.25 out of 75) and were not able to move to stage 3-Cost of Services

Range of Scores:

Total Scores for Stage 2 and 3: 28.30 to 91.89

DIVISION CONTACTS

Jackson Sychingho, Manager, Community & Social Services & City Manager's Office,
Purchasing Client Services, Purchasing & Materials Management
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Janice Green, Senior Project Manager, Project Management Office (Corporate Real Estate Management) Telephone: 416-392-6253, Email: Janice.Green@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were opened publicly; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer