

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
1	7-21 Richgrove Drive	Westgrove Park New Basketball Court	\$13,055	
2	2,4,6 Eva Road	Design work for improvements to Glen Agar Park Junior Baseball	\$15,687	
2	4750 Eglinton Avenue West Blocks 1,2,3,4,5,6	Westgrove Park Basketball Court	\$141,509	
2	4800 Eglinton Avenue	Westgrove Park Basketball Court	\$1,593	
2	1 Valhalla Inn Road	Design and construction of improvements to East Mall Park	\$566,054	
2	1 Valhalla Inn Road	Improvements to Queensland Park and East Mall Park Playground and Pathways	\$8,925	
2	9 Valhalla Inn Road	Improvements to Queensland Park and East Mall Park Playground and Pathways	\$128,303	
2	2,4,6 Eva Road	Design work for Broadacres Park Basketball Court	\$4,008	
2	741 Sheppard Avenue West	Improvements to Earl Bales Park and Antibes Park	\$4,006	
2	9 Valhalla Inn Road	Silverhill Park Park Improvements	\$7,406	
2	1 Valhalla Inn Road	Silverhill Park Park Improvements	\$216,218	
2	4800 Eglinton Avenue	Silvercreek Park - Playground Improvements	\$128,000	
3	2200 Lakeshore Boulevard Phase 1	Amos Waites Park Improvements	\$578,310	Section 37
3	8 Fieldway Road	Improvements to Queensland Park and East Mall Park Playground and Pathways	\$19,730	
3	60-80 Park Lawn Road	Humber Bay Parkland - Revitalization	\$258,306	
3	2151-2153 Lakeshore West	Jean Augustine Park - Pond Improvements	\$442,334	
3	120 Twenty-Fourth Street	Lakeshore Village Park Playground Improvements	\$16,766	Section 42 First 5% CIL and Donations
3	31 Royal York Road	Lakeshore Village Park Playground Improvements	\$1,840	Section 42 First 5% CIL and Donations

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3	32 Ninth Street	Lakeshore Village Park Playground Improvements	\$263	Section 42 First 5% CIL and Donations
3	27 Dominion Road	Long Branch Park Playground Improvements	\$3,050	Section 42 First 5% CIL and Donations
3	3003 Lake Shore Boulevard	Long Branch Park Playground Improvements	\$4,422	Section 42 First 5% CIL and Donations
3	3587-3593 Lake Shore Boulevard	Long Branch Park Playground Improvements	\$1,334	Section 42 First 5% CIL and Donations
3	45 Elder Avenue	Long Branch Park Playground Improvements	\$190	Section 42 First 5% CIL and Donations
3	59 Thirtieth	Long Branch Park Playground Improvements	\$400	Section 42 First 5% CIL and Donations
3	61 Long Branch Avenue	Long Branch Park Playground Improvements	\$27	Section 42 First 5% CIL and Donations
3	120 Twenty-Fourth Street	Lakeshore Village Park Improvements	\$206,595	
3	3563 Lake Shore Boulevard	Long Branch Park Playground Improvements	\$76,045	
3	3600 Lakeshore Boulevard West - Block 6	Long Branch Park Playground Improvements	\$43,748	
3	48 Thirty Fifth Street	Long Branch Park Playground Improvements	\$1,252	
3	59 Thirtieth	Long Branch Park Playground Improvements	\$4,980	
3	26 Fieldway Road	Norseman Heights Park Playground Improvements	\$35,924	Section 42 First 5% CIL
3	751 The Queensway	Norseman Heights Park Playground Improvements	\$9,403	Section 42 First 5% CIL
3	760 The Queensway	Norseman Heights Park Playground Improvements	\$968	Section 42 First 5% CIL
3	892 The Queensway	Norseman Heights Park Playground Improvements	\$1,047	Section 42 First 5% CIL

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3	935 Islington Avenue	Norseman Heights Park Playground Improvements	\$2,659	Section 42 First 5% CIL
3	186 Gamma Street	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$2,373	Section 37
3	270 Sheldon Avenue	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$2,645	Section 37
3	42 Exmoor Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$3,172	Section 37
3	450A Valermo Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$1,367	Section 37
3	451 Rimilton Avenue	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$3,302	Section 37
3	451 Rimilton Avenue	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$432	Section 37
3	452 Valermo Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$738	Section 37
3	453 Rimilton Avenue	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$5,981	Section 37
3	46 Exmoor Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$3,763	Section 37
3	464 Valermo Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$738	Section 37
3	478 Valermo Drive	Bridge to Mississauga via Etobicoke Valley Park in Coordination with the City of Mississauga	\$929	Section 37
3	8 Fieldway Road	Home Smith Park Improvements	\$25,000	
4	24 Howard Park Avenue	Albert Crosland Parkette Pathways, Playground and Landscaping Upgrades	\$6,861	
4	1 Old Mill Drive	Improvements to the High Park Zoo	\$10,366	Contribution from Current

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4	152 Annette Street	Improvements to the High Park Zoo	\$977	Contribution from Current
4	1844 Bloor Street West	Improvements to the High Park Zoo	\$44,644	Contribution from Current
4	3218 Dundas Street	Improvements to the High Park Zoo	\$56	Contribution from Current
4	375 Jane Street	Improvements to the High Park Zoo	\$45	Contribution from Current
4	45 Morningside Avenue	Improvements to the High Park Zoo	\$92	Contribution from Current
4	58 Aziel Street	Improvements to the High Park Zoo	\$6	Contribution from Current
4	61 Vine Avenue	Improvements to the High Park Zoo	\$209	Contribution from Current
4	69 Harshaw Avenue	Improvements to the High Park Zoo	\$50	Contribution from Current
4	1 Old Mill Drive	High Park New Splash Pad	\$91,329	
4	152 Annette Street	High Park New Splash Pad	\$237	
4	1844 Bloor Street West	High Park New Splash Pad	\$4	
4	375 Jane Street	High Park New Splash Pad	\$0	
4	58 Aziel Street	High Park New Splash Pad	\$1	
4	69 Harshaw Avenue	High Park New Splash Pad	\$0	
4	2803 Dundas Street West	Dundas-Watkinson Parkette Playground Improvements	\$107,822	
4	1844 Bloor Street West	Ravina Gardens Playground Improvements	\$148,559	
4	2 Old Mill Drive	Florence Gell Park Survey Work	\$5,175	
4	1844 Bloor Street West	Kennedy-Margdon Park Playground Improvements	\$119,000	

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4	2 Old Mill Drive	Kennedy-Margdon Park Playground Improvements	\$53,849	
4	1990 Bloor Street West	Ravina Gardens Wading Pool Improvements	\$246,137	
4	2 Gooch Court	Ravina Gardens Wading Pool Improvements	\$76	
4	2114 Bloor Street West	Ravina Gardens Wading Pool Improvements	\$24,706	
4	2856 Dundas Street West	Ravina Gardens Wading Pool Improvements	\$38,000	
4	288 Jane Street	Ravina Gardens Wading Pool Improvements	\$26,466	
4	299 Pacific Avenue	Ravina Gardens Wading Pool Improvements	\$25,017	
4	3063 Dundas Street	Ravina Gardens Wading Pool Improvements	\$16,317	
4	3212 Dundas West	Ravina Gardens Wading Pool Improvements	\$8,239	
4	332 High Park Avenue	Ravina Gardens Wading Pool Improvements	\$36,606	
4	375 Jane Street	Ravina Gardens Wading Pool Improvements	\$2	
4	406 Runnymede Road	Ravina Gardens Wading Pool Improvements	\$6,587	
4	441 Jane Street	Ravina Gardens Wading Pool Improvements	\$100,124	
4	45 Morningside Avenue	Ravina Gardens Wading Pool Improvements	\$24	
4	606 Durie Street	Ravina Gardens Wading Pool Improvements	\$4,854	
4	617 Beresford Avenue	Ravina Gardens Wading Pool Improvements	\$330	
4	62 Harshaw Avenue	Ravina Gardens Wading Pool Improvements	\$47	
4	69 Harshaw Avenue	Ravina Gardens Wading Pool Improvements	\$2	
4	711 Annette Street	Ravina Gardens Wading Pool Improvements	\$25,465	
4	1844 Bloor Street West	Improvements to the High Park Playground near Bloor Street	\$3,400	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	186 Maria Street	Improvements to the High Park Playground near Bloor Street	\$21,587	Section 37, Section 42 First 5% CIL, Development Charges, and Donations

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Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
4	1990 Bloor Street West	Improvements to the High Park Playground near Bloor Street	\$30,181	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	2 Old Mill Drive	Improvements to the High Park Playground near Bloor Street	\$79,899	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	2 Traymore Crescent	Improvements to the High Park Playground near Bloor Street	\$102	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	20 Deforest Road	Improvements to the High Park Playground near Bloor Street	\$8,168	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	218 Jane Street	Improvements to the High Park Playground near Bloor Street	\$5,818	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	44 Morningside Avenue	Improvements to the High Park Playground near Bloor Street	\$14,421	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	441 Jane Street	Improvements to the High Park Playground near Bloor Street	\$55,527	Section 37, Section 42 First 5% CIL, Development Charges, and Donations

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4	51 McMurray Avenue	Improvements to the High Park Playground near Bloor Street	\$28,500	Section 37, Section 42 First 5% CIL, Development Charges, and Donations
4	1844 Bloor Street West	High Park Washroom/Chess Clubhouse Improvements	\$95,885	
4	1844 Bloor Street West	High Park Washroom/Chess Clubhouse Improvements	\$144,851	
4	1844 Bloor Street West	Improvements to the High Park Zoo	\$58,471	
5	11 Olympia Drive	Maple Leaf Park Playground Improvements	\$58	
5	2522 Keele Street	Maple Leaf Park Playground Improvements	\$135,162	
5	1809 Lawrence Avenue West	Falstaff Park Playground Improvements	\$6,804	Section 42 First 5% CIL
6	695-717 Sheppard Avenue West	Improvements to Earl Bales Park and Antibes Park	\$185,010	
6	3 Goldfinch Court	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$4,750	Section 37
6	525 Wilson Avenue	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$497,250	Section 37
6	545 & 555 Wilson Avenue	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$172,000	Section 37
6	695-717 Sheppard Avenue West	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$79,084	Section 37
6	741 Sheppard Avenue East	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$10,601	Section 37

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Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
6	801-807 Sheppard Avenue West	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$250	Section 37
8	3180 Bathurst Street	Fairbank Memorial Park Improvements	\$13,015	
8	3018 Yonge Street	Lawrence Park Playground Enhancement & Park Entrance Improvements	\$245,561	
8	1046 Avenue Road	Improvements to Cortleigh Parkette and Woburn Avenue Playground	\$244,523	Section 37
9	710 Ossington Avenue	Christie Pits Park Ball Diamond #3 Lighting	\$13,039	Jays Care Contribution
9	999 Dovercourt Road	Christie Pits Park Ball Diamond #3 Lighting	\$3,300	Jays Care Contribution
9	138 Helen's Avenue	MacGregor Park Ball Diamond Sports Netting	\$124,000	Debt and Section 42 First 5% CIL
9	707 Dovercourt Road	Bickford Park Improvements	\$13,410	
9	1093 Queen Street West	Phased development of Lisgar Park that included improvements to parkland acquired from the adjacent development (Phase 2 land), and improvements to a former Toronto Parking lot through a jurisdiction transfer (Phase 3 lands)	\$285,522	Section 42 First 5% CIL
9	20-38 Gladstone Avenue	Phased development of Lisgar Park that included improvements to parkland acquired from the adjacent development (Phase 2 land), and improvements to a former Toronto Parking lot through a jurisdiction transfer (Phase 3 lands)	\$239,400	Section 42 First 5% CIL
9	55 Lisgar Street	Phased development of Lisgar Park that included improvements to parkland acquired from the adjacent development (Phase 2 land), and improvements to a former Toronto Parking lot through a jurisdiction transfer (Phase 3 lands)	\$5,078	Section 42 First 5% CIL
9	1544 Dundas Street West	Dundas -St. Clarens Parkette Improvement	\$70,000	Section 42 First 5% CIL

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Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
9	1090 Bloor Street West	Design for the Dufferin Grove Park Dogs Off Leash Area	\$15,065	
9	1544 Dundas Street West	Design for the Dufferin Grove Park Dogs Off Leash Area	\$24,042	
9	189 Sheridan Avenue	Design for the Dufferin Grove Park Dogs Off Leash Area	\$20,513	
9	22 Rusholme Park Crescent	Design for the Dufferin Grove Park Dogs Off Leash Area	\$10,546	
9	303 Marqueretta Street	Design for the Dufferin Grove Park Dogs Off Leash Area	\$10,124	
9	490 Brock Avenue	Design for the Dufferin Grove Park Dogs Off Leash Area	\$4,964	
9	953 Dufferin Street	Design for the Dufferin Grove Park Dogs Off Leash Area	\$9,960	
9	998 College Street	Design for the Dufferin Grove Park Dogs Off Leash Area	\$29,844	
9	1359 Dupont Street	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$5	Development Charges and Section 42 First 5% CIL
9	1379-1395 Bloor Street West	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$39	Development Charges and Section 42 First 5% CIL
9	138 Helen's Avenue	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$38,076	Development Charges and Section 42 First 5% CIL
9	138 St. Clarens Avenue	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$11,400	Development Charges and Section 42 First 5% CIL

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9	1636 Dundas Street West	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$5	Development Charges and Section 42 First 5% CIL
9	1636 Dundas Street West Phase 2	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$6	Development Charges and Section 42 First 5% CIL
9	176 St. Clarens Avenue	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$15,950	Development Charges and Section 42 First 5% CIL
9	243 Perth Avenue	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$68	Development Charges and Section 42 First 5% CIL
9	499 St. Clarens Avenue	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$4,451	Development Charges and Section 42 First 5% CIL
9	475 Rogers Road	S.A.D.R.A Park Improvements	\$30,445	
10	300 Front Street	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$28,372	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	352 Front Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$27,498	Development Charges, Capital from Current, and Section 42 First 5% CIL

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10	371, 373-377 & 379 King Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$3,889	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	478 King Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$2,656	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	560 Front Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$3,640	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	560-572 King Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$12,196	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	650 King Street West	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$7,148	Development Charges, Capital from Current, and Section 42 First 5% CIL

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10	8 Mercer Street	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$364,800	Development Charges, Capital from Current, and Section 42 First 5% CIL
10	430 King Street West	Margaret Fairley Parkette Improvements	\$3,148	
10	478 King Street West	Margaret Fairley Parkette Improvements	\$12,268	
10	585 Queen Street West	Margaret Fairley Parkette Improvements	\$112	
10	400 Wellington Street	Bellevue Square New Washroom and Park Improvements	\$105,308	Section 45
10	478 King Street West	Bellevue Square New Washroom and Park Improvements	\$172,657	Section 45
10	371, 373-377 & 379 King Street West	Vermont Square Improvements	\$2,137	Section 45
10	371, 373-377 & 379 King Street West	Vermont Square Improvements	\$2,849	Section 45
10	371, 373-377 & 379 King Street West	Vermont Square Improvements	\$28,268	Section 45
10	300 Front Street	Grange Park Redevelopment	\$1,962,144	Section 37 and Section 45
10	352 Front Street West	Grange Park Redevelopment	\$1,150,062	Section 37 and Section 45
10	426 University Avenue	Grange Park Redevelopment	\$227,298	Section 37 and Section 45
10	500 Wellington Street West	Grange Park Redevelopment	\$189,083	Section 37 and Section 45
10	560-572 King Street West.	Grange Park Redevelopment	\$331,719	Section 37 and Section 45

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10	371, 373-377 & 379 King Street West	Redevelopment of Brunswick-College Parkette	\$62,379	
10	650 King Street West	Redevelopment of Brunswick-College Parkette	\$398,828	
10	426 University Avenue	Bellevue Square New Washroom and Park Improvements	\$406,067	
10	650 King Street West	Bellevue Square New Washroom and Park Improvements	\$23,078	
10	5 - 7 The Esplanade	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$709,966	Section 37, Section 45 and Section 42 First 5% CIL
10	70 Temperance Street	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$1,410,001	Section 37, Section 45 and Section 42 First 5% CIL
10	5 Hanna Avenue	Bill Johnston Park Dogs Off Leash Area	\$21,296	
10	65,75 & 85 East Liberty Street	Bill Johnston Park Dogs Off Leash Area	\$66,704	
10	352 Front Street West	Canoe Landing Park Improvements including a temporary Dogs Off Leash Area and design for the Canoe Landing Playground	\$16,000	
10	400 Wellington Street	Canoe Landing Park Improvements including a temporary Dogs Off Leash Area and design for the Canoe Landing Playground	\$440	
10	478 King Street West	Canoe Landing Park Improvements including a temporary Dogs Off Leash Area and design for the Canoe Landing Playground	\$338	
10	56 Blue Jays Way	Canoe Landing Park Improvements including a temporary Dogs Off Leash Area and design for the Canoe Landing Playground	\$136,471	

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10	560 Front Street West	Canoe Landing Park Improvements including a temporary Dogs Off Leash Area and design for the Canoe Landing Playground	\$22,663	
10	15 Beverley Street	Bellevue Square New Washroom and Park Improvements	\$267,992	
10	219 Queen Street	Bellevue Square New Washroom and Park Improvements	\$27,354	
10	270 Spadina Avenue	Bellevue Square New Washroom and Park Improvements	\$298,479	
10	32 Camden Street	Bellevue Square New Washroom and Park Improvements	\$82,860	
10	50 R Ryerson Avenue Lot C	Bellevue Square New Washroom and Park Improvements	\$9,094	
10	50R Ryerson Avenue Lot B	Bellevue Square New Washroom and Park Improvements	\$9,135	
10	585 Queen Street West	Bellevue Square New Washroom and Park Improvements	\$2,851	
10	56 Blue Jays Way	Heritage Restoration Improvements in Coronation Park	\$144,885	Section 42 First 5% CIL
10	32 Camden Street	St. Andrew Playground Improvements Design	\$58,013	
10	355 King Street West	St. Andrew Playground Improvements Design	\$81,000	
10	430 King Street West	St. Andrew Playground Improvements Design	\$10,753	
10	650 King Street West	St. Andrew Playground Improvements Design	\$63,474	
10	224 King Street West	Development of Grasset Park (Adelaide Street West and Widmer Street) in coordination with the Ireland Park Foundation	\$189,832	
10	290 Adelaide Street West	Development of Grasset Park (Adelaide Street West and Widmer Street) in coordination with the Ireland Park Foundation	\$400,000	

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10	90 Harbour Street	Redevelopment of Harbour Square Park, including the pedestrian promenade from Queens Quay, tree planting, seating and lighting in coordination with Waterfront Toronto	\$30,851	Section 42 First 5% CIL and Development Charges
10	18 Lower Jarvis Street	David Crombie Park Revitalization Design	\$19,746	
10	5 - 7 The Esplanade	David Crombie Park Revitalization Design	\$7,875	
10	75 The Esplanade	David Crombie Park Revitalization Design	\$53,000	
10	5 Hanna Avenue	Liberty Village Park Improvements	\$5,529	
10	109-111 Ossington Avenue	Trinity Bellwoods Tennis Court Improvements	\$239,020	
10	1243 Dundas Street West	Trinity Bellwoods Tennis Court Improvements	\$1,893	
10	126 Argyle Street	Trinity Bellwoods Tennis Court Improvements	\$23,412	
10	146 Strachan Avenue	Trinity Bellwoods Tennis Court Improvements	\$10,652	
10	25 Givins Street	Trinity Bellwoods Tennis Court Improvements	\$16,264	
10	781 Queen Street West	Trinity Bellwoods Tennis Court Improvements	\$1,698	
10	964 Queen Street West	Trinity Bellwoods Tennis Court Improvements	\$3,322	
10	295 Adelaide Street West	Rees Street Playground Improvements	\$159,124	
10	300 Front Street	Rees Street Playground Improvements	\$14,087	
10	426 University Avenue	Rees Street Playground Improvements	\$16,347	
10	70 Temperance Street	St. James Park Playground and Park Upgrades	\$20,647	Section 42 First 5% CIL
10	90 Harbour Street	St. James Park Playground and Park Upgrades	\$631,568	Section 42 First 5% CIL
10	1040 Queen Street	Trinity Bellwoods Pathway Upgrades	\$11,764	
10	109-111 Ossington Avenue	Trinity Bellwoods Pathway Upgrades	\$1,904	
10	114 Ossington Ave	Trinity Bellwoods Pathway Upgrades	\$25,600	
10	159 Claremont Street	Trinity Bellwoods Pathway Upgrades	\$26,618	
10	243 Niagara Street	Trinity Bellwoods Pathway Upgrades	\$27,677	
10	665 Richmond Street West	Trinity Bellwoods Pathway Upgrades	\$14,035	
10	842-850 Richmond Street West	Trinity Bellwoods Pathway Upgrades	\$23,156	
10	85 Bellwoods Avenue	Trinity Bellwoods Pathway Upgrades	\$18,650	

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10	103-111 Bathurst Street	Improvements to the wayfinding signage at Ireland Park	\$17,000	
11	655 Crawford Street	Christie Pits Park Ball Diamond #3 Lighting	\$10,433	Jays Care Contribution
11	663 Bloor Street West	Christie Pits Park Ball Diamond #3 Lighting	\$12,336	Jays Care Contribution
11	17 Borden Street	Margaret Fairley Parkette Improvements	\$91	
11	20 Croft Street	Margaret Fairley Parkette Improvements	\$185	
11	297 College Street	Margaret Fairley Parkette Improvements	\$269,163	
11	299 Augusta Avenue	Margaret Fairley Parkette Improvements	\$14,552	
11	335 College Street	Margaret Fairley Parkette Improvements	\$601	
11	652 Spadina Avenue	Margaret Fairley Parkette Improvements	\$13,164	
11	84 Harbord Street	Margaret Fairley Parkette Improvements	\$90	
11	832 Bay Street	Queen's Park Improvements	\$263,683	Section 37 and Section 45
11	207 Beverley Street	Redevelopment of Brunswick-College Parkette	\$29,969	
11	297 College Street	Redevelopment of Brunswick-College Parkette	\$80,000	
11	250 Manning Avenue	Fred Hamilton Park Improvements	\$86,903	
11	799-801 College Street	Fred Hamilton Park Improvements	\$189	
11	1000 Bay Street	Queen's Park Improvements	\$1,273,876	Section 37 and Section 45
11	4 St. Thomas Street	Queen's Park Improvements	\$853,489	Section 37 and Section 45
11	77 Charles Street	Queen's Park Improvements	\$316,268	Section 37 and Section 45
11	250 Manning Avenue	Fred Hamilton Park Improvements	\$2,709	
11	486 Shaw Street	Fred Hamilton Park Improvements	\$62,563	
11	799-801 College Street	Fred Hamilton Park Improvements	\$1,908	
11	21 Avenue Road	Village of Yorkville Park Improvements	\$6,859	
11	837 Yonge Street	Town Hall Square Park Improvements	\$59,810	Section 37
11	32 Davenport Road	Jessie Ketchum Park Redevelopment	\$297,224	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
11	76 Davenport Road	Jessie Ketchum Park Redevelopment	\$90,757	
11	17 Borden Street	Bellevue Square New Washroom and Park Improvements	\$9,039	
11	20 Croft Street	Bellevue Square New Washroom and Park Improvements	\$18,925	
11	207 Beverley Street	Bellevue Square New Washroom and Park Improvements	\$840	
11	224 McCauley Street	Bellevue Square New Washroom and Park Improvements	\$13,459	
11	255 College Street	Bellevue Square New Washroom and Park Improvements	\$480,554	
11	297 College Street	Bellevue Square New Washroom and Park Improvements	\$176,727	
11	299 Augusta Avenue	Bellevue Square New Washroom and Park Improvements	\$80	
11	335 College Street	Bellevue Square New Washroom and Park Improvements	\$60,613	
11	443 Bathurst Street	Bellevue Square New Washroom and Park Improvements	\$198	
11	62 Lippincott Street	Bellevue Square New Washroom and Park Improvements	\$26,755	
11	783 Bathurst Street	Bellevue Square New Washroom and Park Improvements	\$413,995	
11	84 Harbord Street	Bellevue Square New Washroom and Park Improvements	\$8,989	
11	85 Huron Street	Bellevue Square New Washroom and Park Improvements	\$8,053	
11	195 Davenport Road	Ramsden Park Revitalization	\$218,429	Section 37 and Section 45

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
11	34 & 38 Hazelton Avenue	Ramsden Park Revitalization	\$328,000	Section 37 and Section 45
11	76 Davenport Road	Ramsden Park Revitalization	\$877	Section 37 and Section 45
11	837 Yonge Street	Ramsden Park Revitalization	\$863,042	Section 37 and Section 45
11	1 Bloor Street East	Ramsden Park Revitalization	\$3,280,867	Section 37 and Section 45
11	32 Davenport Road	Ramsden Park Revitalization	\$603,980	Section 37 and Section 45
11	486 Shaw Street	Bickford Park Dog Off Leash Area	\$7,660	
11	181 Davenport Road	Ramsden Park Revitalization	\$628,461	Section 37 and Section 45
11	77 Charles Street	Allan Gardens Playground and Park Improvements	\$10,150	Section 37 and Section 45
11	832 Bay Street	Allan Gardens Playground and Park Improvements	\$2,315	Section 37 and Section 45
11	126A Spadina Road	Huron Street Park Playground Upgrades	\$45,883	
11	164 Avenue Road	Huron Street Park Playground Upgrades	\$232,411	
11	354 Harbord Street	Art Eggleton Park Playground Upgrades	\$35,539	
11	164 Avenue Road	Sergeant Ryan Russell Parkette Playground Improvements	\$72,000	Section 37 and Section 45
11	43, 49, 51 Gerrard Street West	Redevelopment of College Park, including a new skating trail, rink house and related park components	\$1,971,457	Section 42 First 5% CIL and Donations
11	832 Bay Street	Redevelopment of College Park, including a new skating trail, rink house and related park components	\$164,138	Section 42 First 5% CIL and Donations
11	120 Beatrice Street	Trinity Bellwoods Pathway Upgrades	\$89	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
11	199 Bellwoods Avenue	Trinity Bellwoods Pathway Upgrades	\$131	
11	22 Henderson Avenue	Trinity Bellwoods Pathway Upgrades	\$6,565	
11	250 Manning Avenue	Trinity Bellwoods Pathway Upgrades	\$2,723	
11	268 Manning Avenue	Trinity Bellwoods Pathway Upgrades	\$224	
12	85 Eglinton Avenue East	Acquisition of 0.13 ha of land at 240 Manor Road East for parkland	\$49,489	
12	310 Tweedsmuir Avenue Phase 2	Cedarvale Park Splash Pad and Park Improvements	\$62,792	Section 37
12	111 St. Clair Avenue West	Glebe Manor Squares East and West Improvements	\$83,918	
12	216 St. Clair Avenue West	Glebe Manor Squares East and West Improvements	\$53,012	
12	271 Russell Hill Road	Glebe Manor Squares East and West Improvements	\$11,970	
12	68 Merton Street	Lawton Parkette Improvements	\$98,115	
12	111 St. Clair Avenue West	Roycroft Park Improvements	\$162,309	
12	120 Raglan Avenue	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$45,903	Section 42 First 5% CIL
12	1733-1735 Bathurst Street	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$123	Section 42 First 5% CIL

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
12	228 Vaughan Road	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$9,700	Section 42 First 5% CIL
12	310 Tweedsmuir Avenue Phase 2	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$7,577	Section 42 First 5% CIL
12	384 Spadina Road	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$180	Section 42 First 5% CIL
12	530 St. Clair Avenue West	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$2,667	Section 42 First 5% CIL
12	58 B Arlington Avenue	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$6,429	Section 42 First 5% CIL

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
12	7 Ellsworth Avenue	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$72	Section 42 First 5% CIL
12	7B Relmar Road	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$4	Section 42 First 5% CIL
12	1733-1735 Bathurst Street	Cedarvale Park Dogs Off Leash Area Improvements	\$23,756	
12	530 St. Clair Avenue West	Cedarvale Park Dogs Off Leash Area Improvements	\$1,713	
12	7 Ellsworth Avenue	Cedarvale Park Dogs Off Leash Area Improvements	\$12,857	
12	743 St. Clair Avenue West	Cedarvale Park Dogs Off Leash Area Improvements	\$651	
12	927A Eglinton Avenue West	Cedarvale Park Dogs Off Leash Area Improvements	\$35,828	
12	2263-2287 Yonge Street	New park development, including a playground, at 250 Manor Road East	\$490,733	
12	108 Balliol Street	June Rowlands Park Revitalization	\$347,049	
12	2263-2287 Yonge Street	Glebe Manor Park Upgrades	\$188,603	
12	12 Vaughan Road	Cawthra Park Playground Improvements	\$5,250	Contribution from Current and Donations
12	1443,1445,1451 Bathurst Street	Cawthra Park Playground Improvements	\$44,679	Contribution from Current and Donations

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
12	7 Ellsworth Avenue	Cawthra Park Playground Improvements	\$71	Contribution from Current and Donations
12	120 Raglan Avenue	Phil White Skateboard Park Improvements	\$483	Debt and Section 45
12	1657 Bathurst Street	Phil White Skateboard Park Improvements	\$7,122	Debt and Section 45
12	228 Vaughan Road	Phil White Skateboard Park Improvements	\$82	Debt and Section 45
12	230 Vaughan Road	Phil White Skateboard Park Improvements	\$12,000	Debt and Section 45
12	927A Eglinton Avenue West	Phil White Skateboard Park Improvements	\$4,546	Debt and Section 45
12	111 St. Clair Avenue West	Glenn Gould Park Playground Area	\$245,201	
12	111 St. Clair Avenue West	Glen Edyth Drive Parkette Playground Improvements	\$158,000	
12	111 St. Clair Avenue West	Lionel Conacher Park Wading Pool	\$188,548	
12	743 St. Clair Avenue West	New Wellesley Community Centre Pool	\$116	Section 37 and Section 45
12	310 Tweedsmuir Avenue Phase 2	Cedarvale Park Pathway Lighting Improvements	\$252,607	Section 42 First 5% CIL
12	68 Merton Street	Design and construction of rest stops along the Beltline Trail, at the site of the original stations of the Beltline Rail Line	\$5,000	Section 37
12	87 Davisville Avenue	Design and construction of rest stops along the Beltline Trail, at the site of the original stations of the Beltline Rail Line	\$47,280	Section 37
12	160 Cedric Avenue	Install a water service to the greenhouse in Fairbank Memorial Park	\$10,273	
12	448 Oakwood Avenue	Install a water service to the greenhouse in Fairbank Memorial Park	\$5,564	
12	458 Oakwood Avenue	Install a water service to the greenhouse in Fairbank Memorial Park	\$10,500	
12	560 Oakwood Avenue	Install a water service to the greenhouse in Fairbank Memorial Park	\$1,265	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
13	600 Jarvis Street	Design and planning for Allan Gardens Improvements	\$57,299	
13	5 Street Joseph Street	Queen's Park Improvements	\$561,875	Section 37 and Section 45
13	55 Front Street East	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$26,931	Section 37, Section 45 and Section 42 First 5% CIL
13	105 George Street	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$408,603	Section 37, Section 45 and Section 42 First 5% CIL
13	40 Scott Street	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$1,475,846	Section 37, Section 45 and Section 42 First 5% CIL
13	54-70 Colborne Street	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$9,137	Section 37, Section 45 and Section 42 First 5% CIL
13	55 Front Street East	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$349	Section 37, Section 45 and Section 42 First 5% CIL
13	8 The Explanade (1 Front St)	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$1,169,346	Section 37, Section 45 and Section 42 First 5% CIL
13	93 Berkeley Street	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$345,754	Section 37, Section 45 and Section 42 First 5% CIL
13	252 Victoria Street	Allan Gardens Conservatory Renovation and Expansion	\$44,338	
13	330 King Street East	Improvements to Sackville Park Playground	\$19,475	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
13	155 Dundas Street West	A feasibility study on the redevelopment of Moss Park in partnership with The 519 project team	\$187,000	
13	155 Dundas Street West	Moss Park Site Improvements	\$96,886	
13	24 Howard Street	Redevelopment of Harbour Square Park, including the pedestrian promenade from Queens Quay, tree planting, seating and lighting in coordination with Waterfront Toronto	\$9,357	Section 42 First 5% CIL and Development Charges
13	424 Adelaide Street	David Crombie Park Revitalization Design	\$135,643	
13	8 The Explanade (1 Front Street)	David Crombie Park Revitalization Design	\$10,254	
13	592 Sherbourne Street	Craigleigh Gardens Gate Improvements	\$165,725	
13	355 Church Street	Joseph Sheard Parkette Improvements	\$200,000	
13	568 Jarvis Street	Allan Gardens Playground and Park Improvements	\$16,349	Section 37 and Section 45
13	252 Victoria Street	Allan Gardens Playground and Park Improvements	\$17,046	
13	105 George Street	St. James Park Playground and Park Upgrades	\$7,340	Section 42 First 5% CIL
13	132 Berkeley Street	St. James Park Playground and Park Upgrades	\$18,566	Section 42 First 5% CIL
13	2 Eastern Avenue	St. James Park Playground and Park Upgrades	\$3,739	Section 42 First 5% CIL
13	25 Richmond Street East	St. James Park Playground and Park Upgrades	\$1,177,712	Section 42 First 5% CIL
13	251 King Street East	St. James Park Playground and Park Upgrades	\$5,757	Section 42 First 5% CIL
13	264 Milan Street	St. James Park Playground and Park Upgrades	\$183	Section 42 First 5% CIL
13	330 King Street East	St. James Park Playground and Park Upgrades	\$92,100	Section 42 First 5% CIL
13	40 Scott Street	St. James Park Playground and Park Upgrades	\$16,276	Section 42 First 5% CIL
13	424 Adelaide Street	St. James Park Playground and Park Upgrades	\$1,089,370	Section 42 First 5% CIL
13	510-530 King Street East	St. James Park Playground and Park Upgrades	\$6,195	Section 42 First 5% CIL
13	52 Sumach Street	St. James Park Playground and Park Upgrades	\$1,331	Section 42 First 5% CIL
13	54-70 Colborne Street	St. James Park Playground and Park Upgrades	\$1,915	Section 42 First 5% CIL
13	549 King Street East	St. James Park Playground and Park Upgrades	\$1,854	Section 42 First 5% CIL
13	55 Front Street East	St. James Park Playground and Park Upgrades	\$4,955	Section 42 First 5% CIL

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
13	569 King Street East	St. James Park Playground and Park Upgrades	\$1,125	Section 42 First 5% CIL
13	2 Eastern Avenue	New Wellesley Community Centre Pool	\$158,744	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	251 King Street East	New Wellesley Community Centre Pool	\$159,165	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	369 Ontario Street	New Wellesley Community Centre Pool	\$16,997	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	49-51 River Street	New Wellesley Community Centre Pool	\$226,614	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	510-530 King Street East	New Wellesley Community Centre Pool	\$306,988	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
13	52 Sumach Street	New Wellesley Community Centre Pool	\$59,341	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	549 King Street East	New Wellesley Community Centre Pool	\$82,694	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	460 Yonge Street	Redevelopment of College Park, including a new skating trail, rink house and related park components	\$1,685,818	Section 42 First 5% CIL and Donations
13	9 to 21 Grenville Street	Redevelopment of College Park, including a new skating trail, rink house and related park components	\$64,182	Section 42 First 5% CIL and Donations
13	102 Shuter Street	Allan Gardens Conservatory Renovation and Expansion	\$89,071	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	155 Church Street	Allan Gardens Conservatory Renovation and Expansion	\$30	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
13	252 Victoria Street	Allan Gardens Conservatory Renovation and Expansion	\$7,990	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
13	460 Yonge Street	Allan Gardens Conservatory Renovation and Expansion	\$92,295	Section 37, Section 45 and Section 42 First 5% CIL, Development Charges
14	280 Donlands Avenue	Bayview Arena Park Improvements	\$13,436	
14	101-109 Sears Street	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$38,345	
14	2B Minto Street	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$15,293	
14	39 Connaught Avenue	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$47,275	
14	938 Eastern Avenue	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$30,126	
14	150 Broadview Avenue	Riverdale Park East Playground Improvements	\$133,757	
14	27 Allen Avenue	Riverdale Park East Playground Improvements	\$15,350	
14	479 Danforth Avenue	Riverdale Park East Playground Improvements	\$480	
14	1075 Queen Street East	Morse Street Playground Improvements	\$12,926	
14	22 Winnifred Avenue	Morse Street Playground Improvements	\$12,129	
14	320 & 326 Carlaw Avenue	Morse Street Playground Improvements	\$35,036	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
14	596 Eastern Avenue	Morse Street Playground Improvements	\$7,349	
14	78B Pape Avenue	Morse Street Playground Improvements	\$6,505	
14	1321 Gerrard Street East	Fairmount Park Playground Upgrades	\$68,116	
14	1395 Gerrard Street East	Fairmount Park Playground Upgrades	\$2,067	
14	184 Rhodes Avenue	Fairmount Park Playground Upgrades	\$12,500	
15	140 Erskine Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$52	Section 42 First 5% CIL
15	1900 Bayview Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$2,807,739	Section 42 First 5% CIL
15	2130 Bayview Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$2,352,147	Section 42 First 5% CIL
15	2425 & 2427 Bayview Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$17	Section 42 First 5% CIL
15	2500 Bayview Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$700	Section 42 First 5% CIL
15	58 Walder Avenue	Acquisition of 0.26 ha of land at 100 Ranleigh Avenue for parkland	\$5,155	Section 42 First 5% CIL
15	1900 Bayview Avenue	Lawrence Park Improvements	\$210,024	
15	2500 Bayview Avenue	Lawrence Park Improvements	\$26,906	
15	35 Brian Peck Crescent	Leonard Linton Park Playground and Pathway improvements	\$396,563	
15	1855 Jane Street	Falstaff Park Playground Improvements	\$15,196	Section 42 First 5% CIL
16	18 Graydon Hall Drive	Graydon Hall Park Improvements	\$179,944	
17	2205 Sheppard Avenue East	Brian Village Fitness Stations Improvements (Clydesdale Park, Old Sheppard Park, Muirhead Park)	\$95,798	Section 37
17	2756 Old Leslie Street	Bayview Arena Park Improvements	\$122,800	
18	131 Finch Avenue East	Lee Lifeson Art Pak Improvements	\$217,541	
18	17 Hycrest Avenue	Lee Lifeson Art Pak Improvements	\$64	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
18	399 Spring Garden Avenue	Lee Lifeson Art Park Improvements	\$154,174	
18	11 Churchill Avenue	Abbotsford Park Improvements	\$9,420	
18	11-27 Eldora Avenue	Abbotsford Park Improvements	\$124,599	
18	131 Finch Avenue East	Abbotsford Park Improvements	\$3,871	
18	17-23 Clairtrell Road	Abbotsford Park Improvements	\$5,968	
18	174 Willowdale Avenue	Abbotsford Park Improvements	\$9,249	
18	2,4,6 Basswood Road. 61,65,69,71 Churchill	Abbotsford Park Improvements	\$29,940	
18	218-224 Finch Avenue West	Abbotsford Park Improvements	\$102,965	
18	225-239 Finch Avenue East	Abbotsford Park Improvements	\$1,132	
18	2952-2958 Bayview Avenue	Abbotsford Park Improvements	\$1,184	
18	399 Spring Garden Avenue	Abbotsford Park Improvements	\$6,109	
18	43 Drewry Avenue	Abbotsford Park Improvements	\$266,950	
18	4726 - 4728 Yonge Street	Abbotsford Park Improvements	\$26,574	
18	5740 Yonge Street	Abbotsford Park Improvements	\$61,570	
18	11 Churchill Avenue	Abbotsford Park Improvements	\$110	Section 37
18	11-27 Eldora Avenue	Abbotsford Park Improvements	\$42,394	Section 37
18	11-27 Eldora Avenue	Abbotsford Park Improvements	\$23,595	Section 37
18	131 Finch Avenue East	Abbotsford Park Improvements	\$1,518	Section 37
18	17-23 Clairtrell Road	Abbotsford Park Improvements	\$313	Section 37
18	174 Willowdale Avenue	Abbotsford Park Improvements	\$73	Section 37
18	2,4,6 Basswood Road. 61,65,69,71 Churchill	Abbotsford Park Improvements	\$356	Section 37
18	218-224 Finch Avenue West	Abbotsford Park Improvements	\$982	Section 37
18	225-239 Finch Avenue East	Abbotsford Park Improvements	\$596	Section 37
18	2952-2958 Bayview Avenue	Abbotsford Park Improvements	\$61	Section 37
18	399 Spring Garden Avenue	Abbotsford Park Improvements	\$1,172	Section 37
18	43 Drewry Avenue	Abbotsford Park Improvements	\$2,621	Section 37
18	4726 - 4728 Yonge Street	Abbotsford Park Improvements	\$261	Section 37

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
18	5740 Yonge Street	Abbotsford Park Improvements	\$886	Section 37
18**	485 Patricia Avenue	Improvements to Garthdale Parkette Playground, Champlain Parkette Playground and Irving W. Chapley Park	\$100,000	Section 37
19	1912 Queen Street East	Ashbridges Bay Skate Park Lighting	\$8,967	
19	1960-1962 Queen Street East	Ashbridges Bay Skate Park Lighting	\$10,374	
19	1960-1962 Queen Street East	Kew Gardens Park Improvements	\$70,436	
19	2000 Queen Street East	Kew Gardens Park Improvements	\$129,014	
19	2055 Danforth Avenue	Improvements to Cassels Park, Oakcrest Park and Wildwood Crescent Playground	\$40,908	
19	303 Kingston Road	Improvements to Cassels Park, Oakcrest Park and Wildwood Crescent Playground	\$110,225	
19	580 Kingston Road	Improvements to Cassels Park, Oakcrest Park and Wildwood Crescent Playground	\$38,937	
19	763 Woodbine Avenue	Improvements to Cassels Park, Oakcrest Park and Wildwood Crescent Playground	\$125,200	
19	21 Swanwick Avenue	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$93	
19	28 Norwood Road	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$8	
19	1857 Gerrard Street East	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$24	
19	2000 Queen Street East	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$2,103	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
19	2316-2320 Gerrard Street East	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$1,658	
19	246A Scarborough Road	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$7,157	
19	246B Scarborough Road	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$7,157	
19	2173 Gerrard Street East	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$145	
19	580 Kingston Road	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$39,475	
19	1878 Queen Street East	Improvements to Kew Gardens, Woodbine Beach Park and Playground and Maple Leaf Forever Park	\$38,725	
19	114 Oakcrest Avenue	Fairmount Park Playground Upgrades	\$6,338	
19	1857 Danforth Avenue	Fairmount Park Playground Upgrades	\$48	
19	1857 Gerrard Street East	Fairmount Park Playground Upgrades	\$5	
19	1864 Queen Street East	Fairmount Park Playground Upgrades	\$107,022	
19	1878 Queen Street East	Fairmount Park Playground Upgrades	\$141,738	
19	19-29 Maughan Crescent	Fairmount Park Playground Upgrades	\$1,045	
19	2055 Danforth Avenue	Fairmount Park Playground Upgrades	\$4,262	
19	21 Swanwick Avenue	Fairmount Park Playground Upgrades	\$47	
19	2173 Gerrard Street East	Fairmount Park Playground Upgrades	\$8	
19	28 Norwood Road	Fairmount Park Playground Upgrades	\$2	
19	303 Kingston Road	Fairmount Park Playground Upgrades	\$1,783	

Attachment 5: Expenditures from Above 5% Cash-in-lieu Reserve Funds, Breakdown by Project

Location of Capital Project	Development Location	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
19	323 Kingston Road	Fairmount Park Playground Upgrades	\$180	
19	42 Edgewood Avenue	Fairmount Park Playground Upgrades	\$67,396	
19	568 Woodbine Avenue	Fairmount Park Playground Upgrades	\$5,833	
19	58 Corley Avenue	Fairmount Park Playground Upgrades	\$9,188	
19	580 Kingston Road	Fairmount Park Playground Upgrades	\$42,368	
19	650 Woodbine Avenue	Fairmount Park Playground Upgrades	\$2,631	
19	763 Woodbine Avenue	Fairmount Park Playground Upgrades	\$1,940	
20	108 B Hollis Avenue	Harding Park Improvements	\$1,524	
20	133A Harding Boulevard	Harding Park Improvements	\$1,464	
20	117B Harding Boulevard	Harding Park Improvements	\$1,149	
20	104B Hollis Avenue	Harding Park Improvements	\$1,029	
20	49 Rhydwen Avenue	Harding Park Improvements	\$2,901	
20	1340 Kingston Road	Harding Park Improvements	\$7,136	
22	1030 McNicoll Avenue	Fundy Bay Skateboard Park and Park Improvements	\$383,202	Section 37
22	1251 Bridletowne Circle	Fundy Bay Skateboard Park and Park Improvements	\$200,000	Section 37
23	140 Pinery Trail	Neilson Park Skateboard Facility	\$40,847	Section 42 First 5% CIL
25	1355 Neilson Road-Block 1,2,3,4,5,6,7	Neilson Park Skateboard Facility	\$243,574	Section 42 First 5% CIL
Various	Various	The negative amount represents the return of unrequired funding for various projects	-\$61,786	

Total \$54,414,900