



Appendix 2B
CITY OF TORONTO
2021 Capital Projects Recommended for Partial Closure
For the period ended September 30, 2021
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Parks, Forestry and Recreation							
CPR114-47							
Sub Projects to be closed:							
CPR114-47-10	BIKE RACK PROGRAM	N	30-Oct-18	30-Sep-19	200,000	197,554	2,446
Sub Projects already closed/to remain open:					7,244,000	7,251,397	387,710
Project total					7,444,000	7,053,844	390,156
CPR114-48							
Sub Projects to be closed:							
CPR114-48-02	VARIOUS BLDGS-FAC. REHAB FY2018 - NORTH	N	31-Dec-18	31-Dec-19	1,000,000	995,243	4,757
CPR114-48-03	VARIOUS BLDGS-FAC. REHAB FY2018 - EAST	N	31-Dec-18	31-Dec-19	1,000,000	999,999	1
CPR114-48-04	VARIOUS BLDGS-FAC. REHAB FY2018 - WEST	N	31-Dec-18	31-Dec-19	1,000,000	999,233	767
CPR114-48-05	VARIOUS BLDGS-FAC. REHAB FY2018 - SOUTH	N	31-Dec-18	31-Dec-19	1,000,000	1,047,421	-47,421
CPR114-48-06	VARIOUS BLDGS-FAC. REHAB FY2018 - CENTRAL	N	31-Dec-18	31-Dec-19	1,000,000	995,630	4,370
Sub Projects already closed/to remain open:					9,560,711	4,512,050	5,048,661
Project total					14,560,711	9,549,576	5,011,135
CPR114-50							
Sub Projects to be closed:							
CPR114-50-01	CAPITAL EMERGENCY FUND	N	31-Dec-20	31-Dec-20			
CPR114-50-05	EMERGENCY - SCARBOROUGH GARDENS ARENA SH	N	31-Dec-20	31-Dec-20	331,104	331,104	
CPR114-50-06	EMERGENCY - ETOBICOKE OLYMPIUM CHILLER	N	31-Dec-20	31-Dec-20	112,000	112,000	
CPR114-50-07	EMERGENCY - BETTY SUTHERLAND TRAIL RECON	N	31-Dec-20	31-Dec-20	56,896	56,896	
Sub Projects already closed/to remain open:					7,000,000	821,343	6,178,657
Project total					7,500,000	1,321,343	6,178,657
CPR115-42							
Sub Projects to be closed:							
CPR115-42-01	PARKLAND ACQUISITION FY2012	N	31-Dec-12	31-Dec-15	250,000	155,147	94,853.00
Sub Projects already closed/to remain open:					6,922,325	6,507,106	415,219
Project total					7,172,325	6,662,253	510,072
CPR115-44							
Sub Projects to be closed:							
CPR115-44-04	DUNDAS CARLAW PARKLAND ACQUISITION	N	31-Dec-14	31-Dec-18	275,000	218,393	56,607.00
Sub Projects already closed/to remain open:					37,139,350	18,426,032	18,713,318
Project total					37,414,350	18,644,425	18,769,925



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR115-46							
Sub Projects to be closed:							
CPR115-46-01	PARKLAND ACQUISITION - FY2016	N	31-Dec-16	3-Feb-20	3,500,000	3,500,000	
CPR115-46-03	LAND ACQUISITION STUDY	N	31-Dec-16	31-Dec-20	943,000	942,999	1.00
Sub Projects already closed/to remain open:					9,663,775	9,600,365	63,410
Project total					14,106,775	14,043,364	63,411
CPR115-47							
Sub Projects to be closed:							
CPR115-47-01	PARKLAND ACQUISITION - FY2017	N	31-Dec-17	31-Dec-20	4,395,000	4,395,000	
Sub Projects already closed/to remain open:					400,000		400,000
Project total					4,795,000	4,395,000	400,000
CPR115-48							
Sub Projects to be closed:							
CPR115-48-02	28 BATHURST STREET BUILD REIMBURSEMENT	N	31-Dec-18	30-Jul-19	1,267,000	1,168,967	98,033.00
Sub Projects already closed/to remain open:					4,150,000	3,601,210	548,790
Project total					5,417,000	4,770,177	646,823
CPR116-45							
Sub Projects to be closed:							
CPR116-45-03	CENTRE ISLAND - INFO CENTRE	N	31-Dec-15	31-Dec-16	250,000	184,831	65,169.00
CPR116-45-06	WARD 12 ORC FACILITY (FORMER KEELESDALE	N	31-Dec-15	31-Dec-18	500,000	8,000	492,000.00
CPR116-45-07	WEST HUMBER TRAIL WASHROOMS	N	31-Dec-15	31-Dec-19	850,000	854,523	-4,523.00
CPR116-45-08	WARD 6 BASEBALL FIELD IMPROVEMENTS	N	31-Dec-15	31-Dec-17	1,225,000	991,887	233,113.00
Sub Projects already closed/to remain open:					10,414,152	3,729,546	6,684,606
Project total					13,239,152	5,768,787	7,470,365
CPR116-47							
Sub Projects to be closed:							
CPR116-47-02	SPORTS FIELDS FY2017	N	31-Dec-18	4-Oct-19	1,400,000	1,400,000	
CPR116-47-03	SKATEBOARD FACILITY	N	31-Dec-18	31-Dec-20	590,000	561,402	28,598.00
CPR116-47-04	SUNSHINE CENTRES FOR SENIORS	N	31-Dec-18	25-Jul-18	350,000	176,458	173,542.00
Sub Projects already closed/to remain open:					2,330,000	2,311,086	18,914
Project total					4,670,000	4,448,946	221,054
CPR116-48							
Sub Projects to be closed:							
CPR116-48-03	WARD 4 - NEW BASKETBALL COURT S42	N	30-Dec-19	30-Dec-19	165,000	156,157	8,843



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Sub Projects already closed/to remain open:					5,254,844	4,981,332	273,512
Project total					5,419,844	5,137,489	282,355
CPR116-49							
Sub Projects to be closed:							
CPR116-49-06	ASHBRIDGES BAY SKATEBOARD PARK LIGHTS S4	N	31-Dec-20	31-Dec-20	300,000	283,609	16,391.00
CPR116-49-07	MILLWOOD PARK BALL DIAMOND #2 REFURBISHM	N	31-Dec-19	13-May-20	73,000	42,230	30,770.00
CPR116-49-08	FALSTAFF PARK BASKETBALL COURT IMPROVEME	N	31-Dec-19	30-Sep-19	80,000	63,151	16,849.00
Sub Projects already closed/to remain open:					7,591,939	3,555,560	4,036,379
Project total					8,044,939	3,944,550	4,100,389
CPR116-50							
Sub Projects to be closed:							
CPR116-50-05	TRUDELLE STREET PARK BASKETBALL COURT IM	N	30-Dec-20	30-Dec-19	103,228	103,228	
Sub Projects already closed/to remain open:					2,182,000	756,744	1,425,256
Project total					2,285,228	859,972	1,425,256
CPR117-35							
Sub Projects to be closed:							
CPR117-35-07	CLARENCE SQUARE - REDEVELOPMENT PHASE 1	N	31-Dec-05	10-Oct-12	150,000	75,789	74,211
CPR117-35-37	CLARENCE PARK IMPROVEMENTS - APPROVED FO	N	31-Dec-06	31-Dec-06	50,000		50,000
Sub Projects already closed/to remain open:					16,219,000	15,601,435	617,565
Project total					16,419,000	15,601,435	817,565
CPR117-43							
Sub Projects to be closed:							
CPR117-43-26	ALLAN GARDENS IMPROVEMENTS DESIGN S42	N	31-Oct-18	31-Dec-19	75,000	74,999	1
Sub Projects already closed/to remain open:					20,027,280	17,687,966	2,339,314
Project total					20,102,280	17,762,965	2,339,315
CPR117-44							
Sub Projects to be closed:							
CPR117-44-22	BERCZY PARK CONSTRUCTION - S42	N	31-Dec-15	26-Jun-19	8,009,536	7,983,002	26,534
CPR117-44-46	JESSIE KETCHUM PARK REDEVELOPMENT -S42	N	31-Dec-14	27-Sep-19	435,000	428,090	6,910
CPR117-44-52	WARD 24 PARK IMPROVEMENTS -S42	N	31-Dec-14	17-Jul-18	278,000	272,121	5,879
CPR117-44-80	RAMSDEN PARK - ADDITIONAL FUNDING/DONATI	N	31-Dec-16	31-Dec-20	3,499,326	3,431,765	67,561
CPR117-44-88	DANE PARK DESIGN	N	31-Dec-14	31-Dec-20	74,871	74,871	
Sub Projects already closed/to remain open:					45,134,963	39,331,151	5,803,812
Project total					57,431,696	51,521,000	5,910,696
CPR117-45							



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Sub Projects to be closed:							
CPR117-45-20	PARKS PEOPLE DONATIONS	N	31-Dec-15	31-Dec-15	400,000		400,000
CPR117-45-40	JONATHON ASBRIDGES PARK - PARK IMPROVEME	N	31-Dec-15	31-Dec-15	65,000	7,496	57,504
CPR117-45-47	POPLAR PLAINS - PARKETTE IMPROVEMENTS S4	N	31-Dec-15	31-Dec-15	125,000		125,000
CPR117-45-49	HARBOUR SQUARE PARK-REDESIGN	N	31-Dec-16	14-Jul-20	2,860,000	2,860,542	-542
CPR117-45-54	AMSTERDAM SQUARE - PARK IMPROVEMENTS S42	N	31-Dec-16	31-Dec-15	300,000	3,000	297,000
CPR117-45-60	EAST LYNN PARK LIGHTING	N	31-Dec-15	31-Dec-15	100,000	10,000	90,000
Sub Projects already closed/to remain open:					38,209,000	27,816,653	10,392,347
Project total					42,059,000	30,697,691	11,361,309
CPR117-46							
Sub Projects to be closed:							
CPR117-46-19	WARD 17 PARK IMPROVEMENTS	N	31-Dec-16	11-Mar-19	350,000	349,918	82
CPR117-46-25	MORNINGSIDE NORTH OF MILITARY TRAIL^	N	31-Dec-16	31-Dec-19	100,000	85,393	14,607
CPR117-46-27	FACILITIES MASTER PLAN	N	31-Dec-16	31-Dec-20	824,000	824,629	-629
CPR117-46-35	LISGAR PARK PHASE 2 AND 3 - CONSTRUCTION	N	31-Dec-17	13-Aug-20	1,581,000	1,547,738	33,262
CPR117-46-36	REXLINGTON PARK - REDEVELOPMENT^	N	31-Dec-17	31-Dec-19	970,000	917,511	52,489
CPR117-46-38	FORMER INGLIS LANDS - PARK DEVELOPMENT^	N	31-Dec-17	19-Sep-19	266,585	263,321	3,264
CPR117-46-39	CENTRE ISLAND - CONSTRUCT A PICNIC SHEL	N	31-Dec-17	24-Aug-18	500,000	398,887	101,113
CPR117-46-40	DANE PARK CONSTRUCTION	N	31-Dec-17	31-Dec-20	1,163,731	1,163,731	
CPR117-46-46	RAMSDEN PARK - PHASE 2 PARK DEVELOPMENT	N	31-Dec-18	26-Jun-20	3,500,674	3,500,674	
Sub Projects already closed/to remain open:					28,837,864	14,738,670	14,099,194
Project total					38,093,854	23,790,472	14,303,382
CPR117-47							
Sub Projects to be closed:							
CPR117-47-13	LAKESHORE VILLAGE PAK (FORMER SAND BEACH	N	31-Dec-17	9-Nov-18	102,000	81,844	20,156
CPR117-47-15	FLEET - TREES IN NATURAL AREAS MAINTENAC	N	31-Dec-17	3-Feb-20	50,000	50,000	
CPR117-47-20	WARD 17 IMPROVEMENTS (BERT ROBINSON PARK	N	31-Dec-17	31-Dec-18	400,000	400,000	
CPR117-47-25	COMMUNITY SERVICES AND FACILITIES STUDIE	N	31-Dec-18	31-Dec-20	607,000	605,602	1,398
CPR117-47-28	HEATHROW PARK-HEATHROW DRIVE ENTRANCE	N	31-Dec-18	6-Aug-19	170,000	164,151	5,849
CPR117-47-31	WARD 23 PARK IMPROVEMENTS S42	N	31-Dec-18	31-Dec-18	700,000	700,000	
CPR117-47-32	WARD 32 PARK IMPROVEMENTS S42	N	31-Dec-18	27-Sep-19	259,000	230,564	28,436
CPR117-47-34	WARD 39 PARK IMPROVEMENTS S37 & S42	N	31-Dec-18	15-May-20	1,010,000	1,008,286	1,714
CPR117-47-37	WARD 33 PB PILOT PROJECTS FY2017	N	31-Dec-17	18-Nov-19	114,949	103,338	11,611
CPR117-47-38	WARD 35 PB PILOT PROJECTS FY2017	N	31-Dec-17	14-Nov-19	124,398	120,817	3,581
Sub Projects already closed/to remain open:					28,802,182	15,325,188	13,476,994
Project total					32,339,529	18,789,790	13,549,739
CPR117-48							



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			Planned	Actual	Project Cost	Actual Expenditure	Balance
Sub Projects to be closed:							
CPR117-48-01	VARIOUS PARKS - PARKS REHAB FY2018 - NORTH	N	31-Dec-18	31-Dec-18	800,000	795,780	4,220
CPR117-48-02	VARIOUS PARKS - PARKS REHAB FY2018 - EAST	N	31-Dec-18	31-Dec-18	800,000	790,788	9,212
CPR117-48-03	VARIOUS PARKS - PARKS REHAB FY2018 - WEST	N	31-Dec-18	31-Dec-18	800,000	799,028	972
CPR117-48-04	VARIOUS PARKS - PARKS REHAB FY2018 - SOUTH	N	31-Dec-18	31-Dec-18	800,000	800,000	
CPR117-48-05	VARIOUS PARKS - PARKS REHAB FY2018 - CENTRAL	N	31-Dec-18	31-Dec-18	800,000	800,000	
CPR117-48-06	PARKS PLAN FY2018 - NORTH	N	31-Dec-18	31-Dec-18	675,000	673,650	1,350
CPR117-48-07	PARKS PLAN FY2018 - EAST	N	31-Dec-18	31-Dec-19	675,000	675,000	
CPR117-48-08	PARKS PLAN FY2018 - WEST	N	31-Dec-18	31-Dec-19	675,000	695,202	-20,202
CPR117-48-09	PARKS PLAN FY2018 - SOUTH	N	31-Dec-18	31-Dec-19	705,000	705,000	
CPR117-48-14	TOMMY THOMPSON PARK IMPROVEMENTS	N	31-Dec-18	31-Dec-20	675,000	674,887	113
CPR117-48-15	WARD 12 PB PILOTS PROJECTS FY2018	N	31-Dec-18	16-Jun-20	306,000	275,693	30,307
CPR117-48-16	144 BALSAM AVE. PARKETTE DEVELOPMENT	N	31-Dec-18	31-Dec-19	325,000	32,587	292,413
CPR117-48-18	WARD 35 PB PILOT PROJECTS FY2018	N	31-Dec-18	27-Sep-18	225,000	224,707	293
CPR117-48-19	HORSLEY HILL PARK IMPROVEMENTS S37	N	31-Dec-18	7-Dec-18	56,000	56,668	-668
CPR117-48-20	WARD 23 PARK IMPROVEMENTS	N	31-Dec-18	17-Dec-20	400,000	247,713	152,287
CPR117-48-22	SYMINGTON PARK IMPROVEMENTS S42	N	31-Dec-18	31-Dec-18	150,000		150,000
CPR117-48-24	MAPLE LEAF FOREVER PK IMPROVEMENTS (HOPE)	N	31-Dec-19	30-Oct-19	192,000	185,718	6,282
CPR117-48-26	NORTHERN LINEAR PARK DEVELOPMENT	N	31-Dec-19	8-Jul-20	800,000	690,873	109,127
CPR117-48-27	MALLOW PARK - DEVELOPMENT	N	31-Dec-19	31-Dec-19	260,000	259,880	120
CPR117-48-28	LESSARD PARK-SANDBOX & SHADE STRUCTURE S	N	31-Dec-18	31-Dec-18	15,000		15,000
CPR117-48-29	GLASGOW STREET PARKETTE - PARK IMPROVEME	N	31-Dec-18	22-Jul-19	300,000	364,952	-64,952
CPR117-48-31	GUILDWOOD PARK SERVICE VEHICLES	N	31-Dec-19	30-Jun-19	135,000	131,749	3,251
CPR117-48-37	CRAIGLEIGH GARDENS-GATE IMPROVEMENTS S42	N	31-Dec-19	20-Oct-20	330,000	277,770	52,230
CPR117-48-38	MONTAGUE PARKETTE IMPROVEMENTS S42	N	31-Dec-18	31-Dec-18	100,000		100,000
CPR117-48-41	DUFFERIN GROVE PARK DOLA-S42	N	31-Dec-19	3-Jan-19	40,000	20,671	19,329
CPR117-48-43	FORMER CANADIAN TIRE SITE	N	31-Dec-19	31-Dec-18	1,000,000		1,000,000
CPR117-48-46	JOSEPH SHEARD PARKETTE IMPROVEMENTS S42	N	31-Dec-19	31-Dec-19	200,000	214,704	-14,704
CPR117-48-47	WITHROW PARK AND AIR-LANDSCAPE IMPROVEME	N	31-Dec-19	25-Sep-19	575,000	574,000	1,000
CPR117-48-49	MONSIGNOR FRASER PARKETTE IMPROVEMENTS T	N	31-Dec-18	24-Sep-20	400,491	373,887	26,604
CPR117-48-50	HUMBERTOWN PARK IMPROVEMENTS S37	N	31-Dec-18	31-Dec-19	40,000	40,000	
CPR117-48-51	PARKS PLAN WEST - ETOBICOKE VALLEY PARK	N	31-Dec-18	30-Sep-19	87,000		87,000
CPR117-48-55	CLOVER HILL PARK IMPROVEMENTS	N	31-Dec-18	9-Jul-20	250,000	250,000	
Sub Projects already closed/to remain open:					29,609,837	10,793,787	18,816,050
Project total					43,201,328	22,424,694	20,776,634
CPR117-49							
Sub Projects to be closed:							
CPR117-49-13	NORTH HUMBER PK-NEW SHADE STRUCTURE/GAZE	N	31-Dec-20	31-Dec-20	103,000	85,973	17,027
CPR117-49-25	JEAN AUGUSTINE POND	N	31-Dec-20	31-May-20	684,000	681,785	2,215



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Sub Projects already closed/to remain open:					32,415,155	14,051,645	18,363,510
Project total					33,202,155	14,819,403	18,382,752
CPR118-47							
Sub Projects to be closed:							
CPR118-47-02	TENNIS COURT SIGNAGE	N	31-Dec-17	13-Jun-19	270,000	184,557	85,443
CPR118-47-03	L'AMOREAUX PARK - TENNIS BUBBLE REPLACEM	N	30-Oct-17	22-Aug-19	891,000	886,041	4,959
CPR118-47-04	TRINITY BELLWOODS-TENNIS CRTS RECONSTRUC	N	30-Oct-17	13-Jun-19	300,000	296,261	3,739
Sub Projects already closed/to remain open:					4,100,000	4,100,252	(252)
Project total					5,561,000	5,467,111	93,889
CPR119-42							
Sub Projects to be closed:							
CPR119-42-05	HUMBERWOOD/INDIAN LINE PARK WATERPLAY	N	31-Dec-13	20-Aug-18	600,000	589,497	10,503
Sub Projects already closed/to remain open:					4,160,400	3,933,285	227,115
Project total					4,760,400	4,522,782	237,618
CPR119-44							
Sub Projects to be closed:							
CPR119-44-01	CAMP (SGR) WATERPLAY FY2014	N	31-Dec-14	31-Dec-17	900,000	722,637	177,363
CPR119-44-03	THOMSON MEMORIAL PARK - WADING POOL CONV	N	31-Dec-15	31-Dec-16	600,000	587,237	12,763
CPR119-44-04	VRADENBURG PARK - NEW WATERPLAY	N	30-Oct-15	31-Dec-18	500,000	491,393	8,607
CPR119-44-09	ALLAN GARDENS PLAYGROUND DEVELOPMENT -S4	N	31-Dec-14	21-Nov-17	150,000	142,820	7,180
Sub Projects already closed/to remain open:					5,572,000	5,071,072	500,928
Project total					7,722,000	7,015,159	706,841
CPR119-45							
Sub Projects to be closed:							
CPR119-45-11	HEALY WILLAN PARK-PLAYGROUND UPGRADES S4	N	31-Dec-15	6-Oct-16	125,000	12,000	113,000
CPR119-45-20	GREENBRAE PARKETTE (FORMER CATHEDRAL BLU	N	31-Dec-16	31-Dec-18	500,000	500,001	-1
Sub Projects already closed/to remain open:					12,105,100	11,415,698	689,402
Project total					12,730,100	11,927,699	802,401
CPR119-46							
Sub Projects to be closed:							
CPR119-46-07	FLORENCE GELL PARK - SPLASH PAD UPGRADES	N	31-Dec-16	11-Apr-16	185,000	5,252	179,748
CPR119-46-12	CENTRE ISLAND WEST - WADING POOL CONVERS	N	31-Dec-17	31-Dec-20	1,290,188	1,290,187	1
Sub Projects already closed/to remain open:					6,645,000	5,818,606	826,394
Project total					8,120,188	7,114,045	1,006,143



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CPR119-47							
Sub Projects to be closed:							
CPR119-47-01	CAMP (SGR) WATERPLAY FY2017	N	31-Dec-18	4-Oct-19	765,000	765,000	
CPR119-47-08	RAVINA GARDENS-WADING POOL CONVERSION	N	31-Dec-18	28-Jan-20	559,000	559,000	
CPR119-47-09	HIGH PK PLAYGROUND (NEAR BLOOR) IMPROVEM	N	31-Dec-18	31-Dec-20	1,246,093	1,246,093	
CPR119-47-10	MAPLE LEAF PK-PLAYGROUND IMPROVEMENTS S4	N	31-Dec-18	30-Apr-20	150,000	135,716	14,284
Sub Projects already closed/to remain open:					4,322,000	4,091,174	230,826
Project total					7,042,093	6,796,983	245,110
CPR119-48							
Sub Projects to be closed:							
CPR119-48-01	CAMP (SGR) WATERPLAYS FY2018-2019	N	31-Dec-19	31-Dec-20	2,200,000	2,200,000	
CPR119-48-03	SUPPLEMENTAL PLAYGROUND FUNDING FY2018	N	31-Dec-19	31-Dec-20	2,248,000	2,248,001	-1.00
CPR119-48-04	MACGREGOR PARK-WADING POOL CONVERSION	N	31-Dec-18	31-Dec-18	245,000	195,957	49,043.00
CPR119-48-05	SPLASH PADS-STORM WATER MANAGEMENT	N	31-Dec-19	31-Dec-20	670,681	670,681	
CPR119-48-06	SERGEANT RYAN RUSSELL PARKETTE PLAYGROUN	N	31-Dec-19	31-Dec-20	432,000	433,052	-1,052.00
CPR119-48-07	VILLAGE GREEN PARK PLAYGROUND	N	31-Dec-19	20-Jun-19	150,000	152,376	-2,376.00
CPR119-48-08	FAIRMOUNT PARK PLAYGROUND UPGRADE S42	N	31-Dec-20	31-Dec-19	498,000	474,517	23,483.00
Sub Projects already closed/to remain open:					1,983,000	1,991,144	(8,144)
Project total					8,426,681	8,365,728	60,953
CPR119-49							
Sub Projects to be closed:							
CPR119-49-04	KEMPTON-HOWARD PLAYGROUND IMPROVEMENTS S	N	31-Dec-21	31-Dec-20	690,085	690,085	
CPR119-49-09	PLAY EQUIPMENT PROGRAM - KEELE MULOCK	N	31-Dec-20	31-Dec-20	25,000		25,000
Sub Projects already closed/to remain open:					18,898,184	10,835,314	8,062,870
Project total					19,613,269	11,525,399	8,087,870
CPR119-50							
Sub Projects to be closed:							
CPR119-50-01	GLEDHILL PARK - PLAYGROUND IMPROVEMENTS	N	31-Dec-20	31-Dec-20	50,000	50,000	
CPR119-50-03	HUMEWOOD PARK - PLAYGROUND UPGRADE	N	31-Dec-20	31-Dec-20	200,000	195,080	4,920
Sub Projects already closed/to remain open:					775,000	50,718	724,282
Project total					1,025,000	295,798	729,202
CPR120-47							
Sub Projects to be closed:							
CPR120-47-01	CAMP (SGR) POOL FY2017	N	31-Dec-18	30-May-19	3,433,000	3,433,000	
Sub Projects already closed/to remain open:					3,243,000	1,521,427	1,721,573



Appendix 2B
CITY OF TORONTO
2021 Capital Projects Recommended for Partial Closure
For the period ended September 30, 2021
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Project total					6,676,000	4,954,427	1,721,573
CPR121-35							
Sub Projects to be closed:							
CPR121-35-05	VICTORIA VILLAGE ARENA ADD. COMMUNITY SP	N	31-Dec-06	31-Dec-08	1,800,000	1,732,539	67,461
Sub Projects already closed/to remain open:					6,350,000	4,373,558	1,976,442
Project total					8,150,000	6,106,097	2,043,903
CPR121-45							
Sub Projects to be closed:							
CPR121-45-02	DUFFERIN GROVE - ZAMBONI ROOM	N	31-Dec-15	14-Aug-15	300,000	30,000	270,000
Sub Projects already closed/to remain open:					8,550,000	8,508,662	41,338
Project total					8,850,000	8,538,662	311,338
CPR121-46							
Sub Projects to be closed:							
CPR121-46-02	MASTERCARD CENTRE - DESICANT UNIT	N	31-Dec-16	30-Dec-16	500,000	500,000	
Sub Projects already closed/to remain open:					18,500,000	18,259,055	240,945
Project total					19,000,000	18,759,055	240,945
CPR122-39							
Sub Projects to be closed:							
CPR122-39-02	ETOBICOKE CREEK TRAIL IMPROVEMENTS (S37)	N	31-Dec-09	30-Nov-11	400,000	42,306	357,694
Sub Projects already closed/to remain open:					1,775,000	1,688,037	86,963
Project total					2,175,000	1,730,343	444,657
CPR122-44							
Sub Projects to be closed:							
CPR122-44-02	DON VALLEY BRICKWORKS-TODMORDEN MILLS	N	31-Dec-15	31-Dec-20	2,500,000	1,480,414	1,019,586
CPR122-44-08	CEDARVALE PARK STAIRCASE ON HILL -S42	N	31-Dec-15	31-Dec-14	365,000	4,000	361,000
Sub Projects already closed/to remain open:					5,870,000	5,749,144	120,856
Project total					8,735,000	7,233,558	1,501,442
CPR122-46							
Sub Projects to be closed:							
CPR122-46-08	CEDARCREST - NEW PATHWAY ADDITIONAL FUND	N	31-Dec-17	31-Dec-19	300,000	294,019	5,981
Sub Projects already closed/to remain open:					11,025,000	6,419,421	4,605,580
Project total					11,325,000	6,713,440	4,611,561
CPR122-47							



Appendix 2B
CITY OF TORONTO
2021 Capital Projects Recommended for Partial Closure
For the period ended September 30, 2021
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Sub Projects to be closed:							
CPR122-47-01	CAMP (SGR) TRAILS PATHWAYS & BRIDGES FY	N	31-Dec-18	26-Jul-19	5,357,000	5,007,000	350,000
CPR122-47-04	TRINITY BELLWOODS-PATHWAY UPGRADES S42	N	31-Dec-18	31-Dec-19	202,000	159,136	42,864
Sub Projects already closed/to remain open:					806,654	704,879	101,775
Project total					6,365,654	5,871,015	494,639
CPR123-31							
Sub Projects to be closed:							
CPR123-31-08	EGLINTON/BLACK CREEK COMMUNITY CENTRE	N	31-Dec-01	12-Jul-12	1,962,000	1,409,092	552,908
Sub Projects already closed/to remain open:					1,275,000	1,021,557	253,443
Project total					3,237,000	2,430,649	806,351
CPR123-39							
Sub Projects to be closed:							
CPR123-39-09	MILLIKEN PARK CRC EXPANSION CONSTRUCTION	N	31-Dec-11	8-Sep-10	4,000	4,144	-144
Sub Projects already closed/to remain open:					32,440,000	30,144,091	2,295,909
Project total					32,444,000	30,148,235	2,295,765
CPR123-41							
Sub Projects to be closed:							
CPR123-41-03	REGENT PARK CC-CONSTRUCTION	N	31-Dec-12	13-Aug-19	20,300,000	19,607,313	692,687
CPR123-41-06	REGENT PARK CC - ENERGY	N	31-Dec-11	14-Jul-15	1,127,600	527,600	600,000
Sub Projects already closed/to remain open:					6,635,000	6,380,451	254,549
Project total					28,062,600	26,515,364	1,547,236
CPR123-43							
Sub Projects to be closed:							
CPR123-43-03	REGENT COMMUNITY CENTRE FURNITURE	N	31-Dec-13	31-Dec-16	500,000	277,905	222,095
CPR123-43-04	RAILWAYS LANDS CC INFLATION FY2014 (CANOE)	N	31-Dec-14	31-Dec-14	1,655,000		1,655,000
Sub Projects already closed/to remain open:					7,766,000	7,083,123	682,877
Project total					9,921,000	7,361,028	2,559,972
CPR123-44							
Sub Projects to be closed:							
CPR123-44-05	BESSARION CC DESIGN (CANADIAN TIRE CC)	N	31-Dec-14	31-Dec-14	300,000		300,000.00
Sub Projects already closed/to remain open:					57,662,151	54,923,418	2,738,733
Project total					57,962,151	54,923,418	3,038,733
CPR123-46							
Sub Projects to be closed:							



Appendix 2B
CITY OF TORONTO
2021 Capital Projects Recommended for Partial Closure
For the period ended September 30, 2021
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR123-46-02	FALSTAFF COMMUNITY CENTRE - RENOVATION C	N	31-Dec-16	25-Jul-18	885,000	634,456	250,544.00
CPR123-46-11	BESSARION CC - ENERGY LOAN	N	31-Dec-19	31-Dec-19	2,450,000		2,450,000.00
Sub Projects already closed/to remain open:					56,951,411	50,450,597	6,500,814
Project total					60,286,411	51,085,053	9,201,358
CPR123-47							
Sub Projects to be closed:							
CPR123-47-05	CUMMER CC-AODA UPGRADE HEALTH CLUB/CHANG	N	31-Dec-17	31-Dec-18	900,000	796,171	103,829
CPR123-47-06	NORTH TORONTO MEMORIAL CC IMPROVEMENTS	N	31-Dec-18	28-Feb-19	2,000,000	1,981,193	18,807
Sub Projects already closed/to remain open:					20,288,000	17,432,371	2,855,629
Project total					23,188,000	20,209,736	2,978,264
CPR123-48							
Sub Projects to be closed:							
CPR123-48-02	MALVERN CC - SERVICE WINDOW/KIOSK S37	N	31-Dec-19	23-Mar-20	125,000	121,315	3,685.00
Sub Projects already closed/to remain open:					37,878,000	24,971,917	12,906,083
Project total					38,003,000	25,093,232	12,909,768
CPR123-49							
Sub Projects to be closed:							
CPR123-49-04	MATTY ECKLER CC - KITCHEN RENOVATION S37	N	31-Dec-19	3-Feb-20	32,000	32,000	
Sub Projects already closed/to remain open:					61,422,786	5,851,722	55,571,064
Project total					61,454,786	5,883,722	55,571,064
CPR124-44							
Sub Projects to be closed:							
CPR124-44-04	ROUGE PARK - BEARE ROAD PROJECT DESIGN	N	31-Dec-14	21-Nov-19	150,000	150,001	-1
CPR124-44-05	MUD CREEK PHASE 1	N	31-Dec-15	31-Dec-20	2,800,000	2,799,999	1
CPR124-44-06	WILKET CREEK PARK	N	31-Dec-15	15-Jun-16	1,300,000	1,124,940	175,060
Sub Projects already closed/to remain open:					2,450,000	2,427,953	22,047
Project total					6,700,000	6,502,893	197,107
CPR124-45							
Sub Projects to be closed:							
CPR124-45-04	ROUGE PARK - BEARE ROAD CONSTRUCTION	N	31-Dec-17	15-Sep-20	1,435,000	1,427,810	7,190
Sub Projects already closed/to remain open:					2,850,000	2,765,609	84,391
Project total					4,285,000	4,193,419	91,581
CPR124-46							



Appendix 2B
CITY OF TORONTO
2021 Capital Projects Recommended for Partial Closure
For the period ended September 30, 2021
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Sub Projects to be closed:							
CPR124-46-03	BROOKBANKS PARK - EROSION REHABILITATION	N	31-Oct-17	30-Aug-19	450,000	408,936	41,064
Sub Projects already closed/to remain open:							
					5,750,000	5,510,183	239,817
Project total					6,200,000	5,919,119	280,881
CPR124-47							
Sub Projects to be closed:							
CPR124-47-01	CITY WIDE ENVIRONMENTAL INITIATIVES - FY	N	31-Dec-18	4-Oct-19	2,650,000	2,650,000	
CPR124-47-04	LOWER DON WETLAND CREATION-COTTONWOOD FI	N	31-Dec-18	31-Dec-19	800,000	840,017	-40,017
Sub Projects already closed/to remain open:							
					4,300,000	2,500,680	1,799,320
Project total					7,750,000	5,990,697	1,759,303
CPR126-45							
Sub Projects to be closed:							
CPR126-45-01	GUILD INN PARKS COMPOUND	N	31-Dec-15	31-Dec-20	650,000	650,001	-1
CPR126-45-09	DON VALLEY SERVICES YARD-UPGRADE TO YARD	N	31-Dec-16	19-Jun-19	850,000	839,543	10,457
CPR126-45-16	NASHDENE PKS YARD-BUILD STORAGE STRUCT	N	31-Dec-16	21-Jun-19	825,000	823,440	1,560
Sub Projects already closed/to remain open:							
					21,935,000	10,202,303	11,732,697
Project total					24,260,000	12,515,287	11,744,713
CPR126-48							
Sub Projects to be closed:							
CPR126-48-02	WATERFRONT HIGH LAKE EFFECT FLOODING REH	N	31-Dec-18	31-Dec-18	2,000,000	2,000,000	
Sub Projects already closed/to remain open:							
					8,841,380	7,106,349	1,735,031
Project total					10,841,380	9,106,349	1,735,031
CPR127-43							
Sub Projects to be closed:							
CPR127-43-01	IT-BUSINESS PERFORMANCE MANAGEMENT (BPM)	N	31-Dec-17	31-Dec-18	3,267,000	2,958,296	308,704
CPR127-43-04	IT-WORKS ASSET MANAGEMENT & MAPPING FY20	N	31-Dec-16	12-Nov-17	1,600,000	1,249,856	350,144
Sub Projects already closed/to remain open:							
					1,650,000	1,500,050	149,950
Project total					6,517,000	5,708,202	808,798
CPR127-44							
Sub Projects to be closed:							
CPR127-44-03	IT-LIFE & BLDG SECURITY/AUTOMATION FY201	N	31-Dec-16	23-Apr-14	600,000	461	599,539
CPR127-44-04	IT-TECHNOLOGY INFRASTRUCTURE REFRESH FY2	N	31-Dec-14	31-Dec-18	250,000	128,312	121,688
Sub Projects already closed/to remain open:							
					400,000	144,935	255,065
Project total					1,250,000	273,708	976,292



Appendix 2B
CITY OF TORONTO
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Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR127-45							
Sub Projects to be closed:							
CPR127-45-04	IT-ENTERPRISE WORK MANAGEMENT SYSTEM FY2	N	31-Dec-15	31-Dec-18	750,000	750,000	
Sub Projects already closed/to remain open:					1,400,000	1,081,336	318,664
Project total					2,150,000	1,831,336	318,664
CPR127-46							
Sub Projects to be closed:							
CPR127-46-02	IT-TECHNOLOGY INFRASTRUCTURE-REFRESH FY2	N	31-Dec-16	31-Dec-17	100,000	113,425	-13,425
Sub Projects already closed/to remain open:					32,667,542	20,268,012	12,399,530
Project total					32,767,542	20,381,437	12,386,105
CPR127-47							
Sub Projects to be closed:							
CPR127-47-01	IT-ENTERPRISE WORK MANAGEMENT SYSTEM FY2	N	31-Dec-17	31-Dec-19	1,868,000	1,870,107	-2,107
CPR127-47-02	IT - ASSET MANAGEMENT FOUNDATION	N	31-Dec-18	28-Jun-19	500,000	500,000	
Sub Projects already closed/to remain open:					300,000	255,959	44,041
Project total					2,668,000	2,626,066	41,934
Q3 Total		164			981,143,421	703,643,426	277,499,995