

**Appendix B:  
Toronto Community Housing Capital Costs for 200 Wellesley Food Hub**

Table 1: Toronto Community Housing – Committed Spending

ITEM	COST	NOTES
Flooring	\$ 128,280	
Ceiling	\$ 96,210	
Painting	\$ 62,671	
Washrooms - cubicles and toilet fixtures	\$ 60,000	
Sauna demolition	\$ 50,000	
Mechanical, Electrical & Plumbing costs	\$ 300,000	Costs include plumbing, exhausts for kitchens, ventilation, air-conditioning, lighting
Waterproofing of east wall of south wing (Multi-purpose room)	\$ 200,000	
CCTV costs – Security	\$ 45,000	
Sub-Total	\$ 942,161	
Contingency (10%)	\$ 94,216	
<b>Total</b>	<b>\$ 1,036,377</b>	

Table 2: Enhanced external funding required for community space

ITEM	COST in dollars	NOTES
Kitchen 1	145,000	Includes countertop, millwork, electrical rough-ins, plumbing work, appliances.
Kitchen 2	145,000	
Elevator	365,000	
Elevator Structural	109,500	
Allowance for entrance reception storefront	65,000	
Allowance for interior fit outs of pantry, office , storage areas	50,000	
Subtotal	879,500	
Contingency – 10%	87,950	
Total	967,950	