

From: [Parent Engaged in Education](#)
To: [Economic and Community Development](#)
Subject: Comment on item for consideration of committee re: Parents Engaged in Education May 26, 2021
Date: May 25, 2021 1:50:55 PM
Attachments: [Family Service Centre Budget 2022 \(3\).xlsx](#)

Please find attached the budget prepared for the operations of the Family Service Centre/Education Bank for the 2022 year. This budget has been moved up due to the ever increasing demand on the Education Bank. We will need support no later than August 31, 2021 or the centre is in real jeopardy of closing.

I appreciate the consideration of this committee in considering our request for support.

Theresa Pastore

--

Theresa Pastore
Executive Director
Parents Engaged in Education
437-772-5214
www.parentsengagedineducation.ca
[@parentengagcons](#)

Charitable # 798564696 RR0001

FAMILY SERVICE CENTRE/EDUCATION BANK

Space Costs	Rental cost	\$	50,000.00
	Utilities	\$	8,000.00
	Alarms	\$	360.00
Staff	1 full-time	\$	35,000.00
	1 part-time	\$	17,000.00
	Employee Costs	\$	11,960.00
Materials & Supplies		\$	20,000.00
Internet, phones		\$	1,920.00
Technology Support & Printing costs		\$	15,000.00
Accounting software (subscription)		\$	6,500.00
Communication software(subscription)		\$	1,200.00
Insurance		\$	2,500.00
Zoom subscription		\$	300.00
Board and volunteer training		\$	2,500.00
Professional Fees (legal, auditor)		\$	5,000.00
Mentoring Program		\$	5,000.00
Virtual session promotion		\$	2,000.00
Office expenses		\$	7,760.00
Lunch Bag program		\$	8,000.00
		\$	200,000.00

*this budget is based on continued in-kind support from our partners totalling approx. \$350,000.