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## 2021 CAPITAL BUDGET BRIEFING NOTE

### Capital Cost of Expanding the Number of Speed Enforcement Cameras

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At its meeting of January 22, 2021, the Budget Committee requested that the General Manager, Transportation Services, submit a budget briefing note on the capital cost of expanding the number of speed enforcement camera. This briefing note responds to the Committee's request.

#### Background:

The expansion of the Automated Speed Enforcement (ASE) program requires development and implementation of a replacement to the City's existing Parking Ticket Management System (PTMS) which is scheduled for completion in late 2023. This new system will provide additional capacity for Court Services, Legal Services, and Revenue Services to process additional charges resulting from the expansion of the ASE program. Table 1 illustrates the 2021 – 2030 Capital Budget Plan to deliver this.

**Table 1. 2021 – 2030 Capital Plan to implement Replacement of PTMS**

<b>Division (In \$'000)</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2021 - 2030 Capital Plan</b>
Court Services	0	0	0	0
Legal Services	0	0	0	0
Revenue Services	100	950	750	1,800
Transportation Services	900	300	0	1,200
<b>Total</b>	<b>1,000</b>	<b>1,250</b>	<b>750</b>	<b>3,000</b>

In addition to the PTMS replacement, a number of other matters would need to be addressed before any ASE system expansion could be implemented. These include:

- Move to Administrative Penalty System (APS) – This requires a change to the statutory and regulatory framework by the Province. Pursuant to Council's directions on July 16, 2019 (see <http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2019.IE6.9>) the City has written to the Province requesting that the required statutory and regulatory changes be made.
- Procurement or development of an IT system(s) to manage and process the data generated by an APS.

- Increase in staff to process any charges resulting from expansion.
- Increase in capacity at Joint Processing Centre - a permanent and larger facility will be required to replace the existing temporary facility that can only accommodate a limited number of staff.
- Additional capacity and staff for Court Services and Legal Services to process disputes associated with an increase in issuance of ASE violations.
- Amendment of the existing ASE vendor contract or competitive procurement to cover camera provision and management for the expansion.

**Key Points:**

- Expansion of program is contingent on the development of the APS as well as subsequent approval by the Province before additional charges can be processed.
- Various capacity improvements comprising of systems, staff and facilities would be needed along with amendments to the existing ASE vendor contract, or competitive procurement, to cover ASE camera provision and management for the expansion
- An evaluation of the ASE program is currently ongoing and expected to be completed in Q4 of 2021 to ensure that the objectives of the program are being met. The Province will also be conducting its own review to ensure that the ASE program is operating as intended and will determine if further legislative, regulatory or policy changes are required to ensure municipal ASE programs are meeting provincial objectives.

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