



**Appendix 2B**  
**CITY OF TORONTO**  
**2021 Capital Projects Recommended for Partial Closure**  
**For the period ended April 30, 2010**  
**Partial Closure = Closure of Subsidiary Capital Project**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Chief Information Security Office</b>							
<b>Sub Projects to be closed:</b>							
CCY001-01	Risk Management Framework	N					
CCY001-02	Information Security Program	N					
CCY001-03	Business Continuity Management	N					
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>							
<b>Solid Waste Management Services</b>							
<b>Sub Projects to be closed:</b>							
CSW004-31	TCHC ORGANIC IMPLEMENTATION PROGRAM	Y	2016	2019	2,200,000	2,088,871	111,129.04
CSW004-31-01	TCHC ORGANIC IMPLEMENTATION PROGRAM	N	2016	2019		1,238,216	-1,238,215.51
CSW004-31-02	TCHC ORGANIC IMPLEMENTATION PROGRAM 2016	N	2016	2019		850,655	-850,655.45
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>2,200,000</b>	<b>2,088,871</b>	<b>111,129</b>
<b>Sub Projects to be closed:</b>							
CSW005-06	COLLECTION YARD ASSET MANAGEMENT - 2013	Y	2013	2019	962,173	905,477	56,696.40
CSW005-06-01	COLLECTION YARD ASSET MANAGEMENT - 2013	N	2013	2019		99,143	-99,143.31
CSW005-06-02	YONGE YARD RENOVATION PHASE 2	N	2013	2019		699,888	-699,887.88
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>962,173</b>	<b>905,477</b>	<b>56,696</b>
<b>Sub Projects to be closed:</b>							
CSW312-17	PERPETUAL CARE OF LANDFILLS - 2017	Y	2018	2019	3,099,000	3,088,299	10,700.77
CSW312-17-81	KVL BLDG IMPROVEMENTS-MAIN BLDG	N	2018	2019		3,079,722	-3,079,721.87
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>3,099,000</b>	<b>3,088,299</b>	<b>10,701</b>
<b>4MTotal</b>		<b>8</b>			<b>6,261,173</b>	<b>6,082,647</b>	<b>178,526</b>