

Attachment 2: Summary of Cash-in-lieu received, 2016-2019, First 5% and Above 5%*

*First 5% CIL is tracked by the Local District and City Wide whereas Above 5% CIL is tracked by Ward

a) First 5% CIL - Parkland Acquisition

	NORTH	EAST	WEST	SOUTH	CITY WIDE	TOTAL
2016	\$998,367	\$722,683	\$1,469,474	\$3,229,920	\$6,791,039	\$13,211,483
2017	\$1,343,582	\$1,015,423	\$1,806,557	\$6,932,583	\$11,290,595	\$22,388,739
2018	\$2,814,842	\$1,847,432	\$3,295,127	\$17,900,436	\$27,420,027	\$53,277,864
2019	\$3,276,861	\$569,554	\$1,927,033	\$9,819,568	\$15,593,016	\$31,186,033
Total	\$8,433,652	\$4,155,093	\$8,498,191	\$37,882,506	\$61,094,677	\$120,064,119
Total Parkland Acquisition CIL Received					\$120,064,119	

b) First 5% CIL - Parkland Development

	NORTH	EAST	WEST	SOUTH	CITY WIDE	TOTAL
2016	\$998,367	\$722,683	\$1,469,474	\$3,229,920	\$6,420,444	\$12,840,888
2017	\$1,343,582	\$1,015,423	\$1,806,557	\$6,932,583	\$11,098,145	\$22,196,289
2018	\$2,814,842	\$1,806,757	\$3,295,127	\$17,900,436	\$25,837,500	\$51,654,662
2019	\$3,276,861	\$569,554	\$1,927,033	\$9,819,568	\$15,593,017	\$31,186,033
Total	\$8,433,652	\$4,114,418	\$8,498,191	\$37,882,506	\$58,949,105	\$117,877,871
Total Parkland Development CIL Received					\$117,877,871	

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c) Above 5%

Ward	2016	2017	2018	2019	Total
1	\$169,000	\$0	\$0	\$54,960	\$223,960
2	\$781,607	\$221,824	\$749,615	\$722,850	\$2,475,895
3	\$2,807,736	\$6,736,401	\$4,297,724	\$1,809,056	\$15,650,918
4	\$546,677	\$77,038	\$799,246	\$3,102,893	\$4,525,854
5	\$219,389	\$69,227	\$7,248,984	\$1,115,245	\$8,652,845
6	\$4,750	\$3,750	\$1,427,436	\$0	\$1,435,936
7	\$550,142	\$0	\$18,810	\$0	\$568,952
8	\$372,517	\$638,901	\$2,335,195	\$1,117,374	\$4,463,986
9	\$445,976	\$1,781,921	\$2,456,224	\$710,629	\$5,394,750
10	\$7,602,686	\$8,643,589	\$19,957,836	\$9,264,889	\$45,469,000
11	\$4,378,384	\$2,978,047	\$4,634,588	\$1,333,902	\$13,324,921
12	\$593,004	\$2,287,483	\$6,461,508	\$1,586,291	\$10,928,286
13	\$2,760,759	\$5,184,724	\$27,353,221	\$9,872,116	\$45,170,820
14	\$188,316	\$472,889	\$5,925,568	\$253,089	\$6,839,862
15	\$1,412,700	\$794,500	\$1,368,779	\$1,098,565	\$4,674,544
16	\$636,100	\$0	\$100,213	\$83,668	\$819,980
17	\$0	\$432,789	\$634,362	\$5,867,488	\$6,934,638
18	\$958,799	\$626,263	\$363,803	\$2,708,846	\$4,657,710
19	\$268,271	\$521,740	\$6,062,729	\$377,318	\$7,230,057
20	\$551,236	\$302,907	\$2,455,679	\$501,786	\$3,811,607
21	\$1,011	\$288,418	\$116,250	\$14,100	\$419,779
22	\$1,432,936	\$766,800	\$2,527,120	\$525,850	\$5,252,706
23	\$27,253	\$134,380	\$1,487,783	\$0	\$1,649,415
24	\$7,850	\$706	\$290,159	\$28,550	\$327,265
25	\$239,700	\$7,105	\$798,748	\$0	\$1,045,553
Total	\$26,956,797	\$32,971,399	\$99,871,579	\$42,149,465	\$201,949,241