

Attachment 1 – City-Wide Real Estate Service Delivery Model Scope

Agencies and Corporations in scope:

The following agencies and corporations are considered in scope and part of the "city-wide" mandate approved by City Council in 2017.EX.25.9 for centralization of all real estate activities, subject to advancement of the centralization roadmap, detailed in the report.

1. City of Toronto Service Agencies:

- CreateTO
- Exhibition Place
- Heritage Toronto
- Toronto Public Health
- Toronto Atmospheric Fund
- Toronto Investment Board
- Toronto Parking Authority
- Toronto Police Services
- Toronto Public Library
- Toronto Transit Commission
- Toronto Zoo
- TOLive (Civic Theatres)
- Yonge-Dundas Square Board of Management

2. City of Toronto Community-Based Agencies

- Arena Boards (8)¹
- Association of Community Centres (AOCCs) (10)²

3. City of Toronto Corporations

- Build Toronto
- Toronto Port Lands Company

¹ George Bell Arena; Larry Grossman Forest Hill Memorial Arena; Leaside Memorial Community Gardens Arena; McCormick Playground Arena; Moss Park Arena; Ted Reeve Community Arena; and William H Bolton Arena.

² 519 Church St Community Centre; Applegrove Community Complex; Cecil Community Centre; Central Eglinton Community Centre; Community Centre 55; Eastview Neighbourhood Community Centre; Ralph Thorton Community Centre; Scadding Court Community Centre; Swansea Tall Hall Community Centre; and Waterfront Neighbourhood Centre.

Agencies and Corporations currently out of scope

The following corporations and partnered agencies and corporations are not currently prioritized for the City-wide centralization of real estate functions and activities into the City-wide real estate service delivery model.

Subject to further review for timeliness and potential efficiencies, and future Council direction, they will be brought in alignment with the centralized model at a later date as appropriate.

1. City of Toronto Corporations

- Toronto Community Housing Corporation (*Development related functions to be subject to a report to City Council in 2022*)
- Toronto Hydro (*Pending further review and engagement; regulated by Provincial Regulations and Legislation*)
- Casa Loma Corporation (*To be considered at later date*)
- Lakeshore Arena Corporation (*To be considered at later date*)

2. Partnered Agencies & Corporations

- Toronto and Region Conservation Authority (*Jurisdiction joint with Peel, York and Durham Regions*)
- Toronto Pam Am Sport Centre Inc. (*co-owned with the University of Toronto*)
- Waterfront Toronto (*partnership with Provincial and Federal Governments*)