

Appendix D: Comparison of 2019/20 Non-Competitive Purchases processed by Divisional Purchase Orders (DPO) \$3,000 up to \$50,000

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2019	2020		2019	2020	
City Manager:						
City Manager's Office	2	3	1	\$71,578	\$57,446	(\$14,132)
Executive Management	2	4	2	\$65,000	\$80,650	\$15,650
People & Equity	11	8	(3)	\$231,061	\$181,000	(\$50,061)
Strategic Communications	0	4	4	\$0	\$50,364	\$50,364
Community and Social Services:						
Children's Services	2	3	1	\$93,584	\$63,000	(\$30,584)
Court Services	2	2	0	\$25,541	\$9,886	(\$15,655)
Economic Development & Culture	16	11	(5)	\$419,542	\$179,756	(\$239,786)
Employment & Social Services	0	4	4	\$0	\$122,296	\$122,296
Housing Secretariat	1	3	2	\$12,735	\$110,164	\$97,429
Parks, Forestry & Recreation	22	23	1	\$388,542	\$523,835	\$135,293
Seniors Services and Long-Term Care	5	11	6	\$118,584	\$236,137	\$117,553
Shelter, Support & Housing Administration	17	31	14	\$408,752	\$998,880	\$590,128
Social Development, Finance & Admin	0	7	7	\$0	\$262,021	\$262,021
Toronto Paramedic Services	4	8	4	\$128,420	\$198,828	\$70,408
Toronto Public Health	17	17	0	\$529,329	\$519,581	(\$9,749)

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2019	2020		2019	2020	
Infrastructure and Development Services:						
City Planning	4	9	5	\$76,419	\$209,754	\$133,335
Engineering & Construction Services	1	1	0	\$42,000	\$21,100	(\$20,900)
Fire Services	7	7	0	\$153,477	\$181,203	\$27,726
Major Capital Infrastructure Coordination Office	0	0	0	\$0	\$0	\$0
Municipal Licensing & Standards	11	14	3	\$177,920	\$285,896	\$107,977
Office of Emergency Management	1	3	2	\$9,446	\$16,204	\$6,758
Policy, Planning, Finance & Administration	0	0	0	\$0	\$0	\$0
Solid Waste Management Services	8	6	(2)	\$162,000	\$157,430	(4,570)
Toronto Building	0	0	0	\$0	\$0	\$0
Toronto Water	51	58	7	\$1,329,948	\$1,433,527	\$103,579
Transportation Services	10	11	1	\$259,354	\$291,239	\$31,885
Waterfront Secretariat	0	0	0	\$0	\$0	\$0
Finance and Treasury Services:						
Office of the Chief Financial Officer & Treasurer	0	0	0	\$0	\$0	\$0
Corporate Finance	1	0	(1)	\$4,432	\$0	(\$4,432)
Financial Planning	0	0	0	\$0	\$0	\$0
Internal Audit	0	0	0	\$0	\$0	\$0
Office of the Controller	0	0	0	\$0	\$0	\$0

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2019	2020		2019	2020	
Accounting Services	1	0	(1)	\$18,000	\$0	(\$18,000)
Pension, Payroll & Employee Benefits	7	2	(5)	\$120,245	\$37,625	(\$82,620)
Purchasing & Materials Management	0	178	178	\$0	\$3,032,063	\$3,032,063
Revenue Services	38	23	(15)	\$530,117	\$943,513	\$413,396
Corporate Services :						
311 Toronto	2	0	(2)	\$35,151	\$0	(\$35,151)
*Corporate Real Estate Management (CREM)	44	35	(9)	\$1,011,875	\$770,329	(\$241,545)
Environment & Energy Office	7	5	(2)	\$196,745	\$165,900	(\$30,846)
Fleet Services	4	1	(3)	\$111,272	\$50,000	(\$61,272)
Office of The Chief Information Security Officer	0	0	0	\$0	\$0	\$0
Technology Services	8	9	1	\$192,692	\$187,493	(\$5,199)
Other Programs:						
Council	0	0	0	\$0	\$0	
City Clerk's Office	5	6	1	\$59,777	\$92,401	\$32,625
Legal Services	4	2	(2)	\$142,500	\$47,500	(\$95,000)
Mayor's Office	0	0	0	\$0	\$0	\$0
Grand Total	315	509	194	\$7,126,037	\$11,517,021	\$4,390,984