

Appendix E: Comparison of 2019/20 Non-Competitive Purchases processed by PMMD \$3,000 up to \$500,000

Service Area	Total No. of PO's & BC's	Total No. of PO's \$ BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2019	2020		2019	2020	
City Manager:						
City Manager's Office	2	2	0	\$90,000	\$759,200	\$669,200
Executive Management	0	0	0	\$0	\$0	\$0
People & Equity	18	1	(17)	\$832,800	\$60,000	(\$772,800)
Strategic Communications	0	2	2	\$0	\$689,487	\$689,487
Community and Social Services:						
Children's Services	2	4	2	\$167,882	\$194,184	\$26,302
Court Services	2	2	0	\$64,271	\$78,729	\$14,458
Economic Development & Culture	1	4	3	\$60,000	\$165,599	\$105,599
Employment & Social Services	2	2	0	\$500,000	\$623,505	\$123,505
Housing Secretariat	1	2	1	\$60,000	\$920,540	\$860,540
Parks, Forestry & Recreation	13	29	16	\$1,182,531	\$4,897,259	\$3,714,728
Seniors Services and Long-Term Care	10	22	12	\$848,614	\$4,122,767	\$3,274,153
Shelter, Support & Housing Administration	7	24	17	\$2,460,635	\$12,302,481	\$9,841,846
Social Development, Finance & Admin	1	2	1	\$8,300	\$50,091	\$41,791
Toronto Paramedic Services	2	5	3	\$300,000	\$2,855,943	\$2,555,943
Toronto Public Health	3	14	11	\$472,767	\$3,101,427	\$2,628,660

Service Area	Total No. of PO's & BC's	Total No. of PO's \$ BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2019	2020		2019	2020	
Infrastructure and Development Services:						
City Planning	8	4	(4)	\$291,114	\$75,063	(\$216,051)
Engineering & Construction Services	0	0	0	\$0	\$0	\$0
Fire Services	3	8	5	\$389,706	\$827,842	\$438,136
Major Capital Infrastructure Coordination Office	0	0	0	\$0	\$0	\$0
Municipal Licensing & Standards	8	7	(1)	\$602,154	\$1,019,022	\$416,868
Office of Emergency Management	1	3	2	\$354,356	\$1,181,352	\$826,996
Policy, Planning, Finance & Administration	0	0	0	\$0	\$0	\$0
Solid Waste Management Services	22	25	3	\$5,237,504	\$5,480,583	\$243,080
Toronto Building	2	3	1	\$31,560	\$27,994	(\$3,566)
Toronto Water	13	19	6	\$2,751,700	\$6,953,135	\$4,201,435
Transportation Services	12	18	6	\$2,189,235	\$3,093,173	\$903,938
Waterfront Secretariat	1	2	1	\$199,980	\$383,690	\$183,710
Finance and Treasury Services:						
Office of the Chief Financial Officer & Treasurer	3	3	0	\$1,430,000	\$1,739,760	\$309,760
Corporate Finance	3	0	(3)	\$576,118	\$0	(\$576,118)
Financial Planning	0	0	0	\$0	\$0	\$0
Internal Audit	0	0	0	\$0	\$0	\$0
Office of the Controller	0	2	2	\$0	\$1,003,000	\$1,003,000

Service Area	Total No. of PO's & BC's	Total No. of PO's \$ BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2019	2020		2019	2020	
Accounting Services	0	0	0	\$0	\$0	\$0
Pension, Payroll & Employee Benefits	0	1	1	\$0	\$150,000	\$150,000
Purchasing & Materials Management	4	36	32	\$704,975	\$43,169,326	\$42,464,351
Revenue Services	1	1	0	\$455,390	\$81,077	(\$374,313)
Corporate Services:						
311 Toronto	1	1	0	\$100,000	\$218,822	\$118,822
Corporate Real Estate Management (CREM)	35	47	12	\$9,261,546	\$41,433,479	\$32,171,933
Environment & Energy Office	2	3	1	\$129,125	\$481,264	\$352,139
Fleet Services	9	13	4	\$1,105,362	\$3,393,437	\$2,288,075
Office of the Chief Information Security Officer	0	3	3	\$0	\$2,539,247	\$2,539,247
Technology Services	14	20	6	\$2,074,454	\$4,562,563	\$2,488,109
Other Programs:						
Council	0	0	0	\$0	\$0	\$0
City Clerk's Office	5	4	(1)	\$555,764	\$647,000	\$91,236
Legal Services	1	2	1	\$350,000	\$170,000	(\$180,000)
Mayor's Office	0	0	0	\$0	\$0	\$0
Grand Total	212	340	128	\$35,837,842	\$149,452,042	\$113,614,200