

Appendix F: Comparison of 2019/20 Non-Competitive Purchases awarded by Committee and Council Greater than \$500,000

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2019	2020		2019	2020	
City Manager:						
City Manager's Office	0	2	2	\$0	\$900,373	\$900,373
Executive Management	0	0	0	\$0	\$0	\$0
People & Equity	0	0	0	\$0	\$0	\$0
Strategic Communications	0	0	0	\$0	\$0	\$0
Community and Social Services:						
Children's Services	0	0	0	\$0	\$0	\$0
Court Services	0	0	0	\$0	\$0	\$0
Economic Development & Culture	0	0	0	\$0	\$0	\$0
Employment & Social Services	2	0	(2)	\$3,451,783	\$0	(\$3,451,783)
Housing Secretariat	0	0	0	\$0	\$0	\$0
Parks, Forestry & Recreation	3	7	4	\$1,524,992	\$13,343,896	\$11,818,904
Seniors Services and Long-Term Care	0	0	0	\$0	\$0	\$0
Shelter, Support & Housing Administration	3	2	(1)	\$17,754,019	\$21,326,905	\$3,572,886
Social Development, Finance & Admin	1	1	0	\$60,345	\$31,599	(\$28,746)
Toronto Paramedic Services	1	2	1	\$822,062	\$15,535	(\$806,527)
Toronto Public Health	0	1	1	\$0	\$332,042	\$332,042
	2019	2020		2019	2020	

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
Infrastructure and Development Services:						
City Planning	0	0	\$0	\$0	\$0	\$0
Engineering & Construction Services	4	1	(3)	\$58,743	\$17,084	(\$41,659)
Fire Services	2	7	5	\$857,626	\$8,379,237	\$7,521,612
Major Capital Infrastructure Coordination Office	0	0	\$0	\$0	\$0	\$0
Municipal Licensing & Standards	0	0	\$0	\$0	\$0	\$0
Office of Emergency Management	1	1	0	\$3,155,410	\$1,500,000	(\$1,655,410)
Policy, Planning, Finance & Administration	0	0	\$0	\$0	\$0	\$0
Solid Waste Management	3	4	1	\$416,752	\$2,917,159	\$2,500,407
Toronto Building	0	0	\$0	\$0	\$0	\$0
Toronto Water	5	8	3	\$18,165,011	\$2,711,965	(\$15,453,047)
Transportation Services	0	5	5	\$0	\$3,375,814	\$3,375,814
Waterfront Secretariat	0	0	\$0	\$0	\$0	\$0
Finance and Treasury Services:						
Office of the Chief Financial Officer & Treasurer	0	1	1	\$0	\$38,199	\$38,199
Financial Planning	0	0	0	\$0	\$0	\$0
Internal Audit	0	0	0	\$0	\$0	\$0

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2019	2020		2019	2020	
Office of the Controller	0	0	0	\$0	\$0	\$0
Accounting Services	0	0	0	\$0	\$0	\$0
Pension, Payroll & Employee Benefits	0	0	0	\$0	\$0	\$0
Purchasing & Materials Management	0	1	1	\$0	\$9,985,000	\$9,985,000
Revenue Services	0	0	0	\$0	\$0	\$0
Corporate Services:						
311 Toronto	0	0	0	\$0	\$0	\$0
*Corporate Real Estate Management (CREM)	6	12	6	\$1,383,102	\$14,526,385	\$13,143,283
Environment & Energy Office	0	0	0	\$0	\$0	\$0
Fleet Services	2	2	0	\$2,112,297	\$739,700	(\$1,372,597)
Office of the Chief Information Security Officer	0	2	2	\$0	\$4,498,541	\$4,498,541
Technology Services	6	9	3	\$26,988,218	\$6,691,198	(\$20,297,020)
Other Programs:						
City Clerk's Office	0	1	1	\$0	\$18,772	\$18,772
Legal Services	0	0	0	\$0	0	\$0
Grand Total	39	69	30	\$76,750,360	\$91,349,405	\$14,599,044