

City Council

Notice of Motion

MM30.13	ACTION			Ward: 3
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Request to Amend the 2021 Parks Forestry and Recreation Capital Budget for the Colonel Samuel Smith Park Cenotaph Improvements Project (Ward 3) - by Councillor Mark Grimes, seconded by Councillor Stephen Holyday

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Mark Grimes, seconded by Councillor Stephen Holyday, recommends that:

1. City Council amend the Approved 2021-2030 Capital Budget and Plan for Parks, Forestry and Recreation to create a new capital sub-project known as Colonel Samuel Smith Park Cenotaph Improvements in the Park Development project, with a project cost and cash flow commitments of \$292,000 in 2021, fully funded with \$88,408.31 from the Section 37 community benefit obtained from the development at 2115-2139 Lake Shore Boulevard West (Source Account: XR3026-3700403) and \$203,591.69 from the various Section 42 Above 5 percent Cash-in-lieu in the chart below for the purpose of landscape improvements to the cenotaph:

Development Address	Internal Order Account	Amount (\$ in Dollars)
45 Elder Avenue	4200265	\$11.90
120 Twenty Fourth Street	4200507	\$30,883.25
3587-3593 Lake Shore Boulevard West	4200526	\$83.57
73 Laburnham Avenue	4200774	\$333.71
88 Laburnham Avenue	4200868	\$690.11
48 Elder Avenue	4200967	\$1,525.77
68 Long Branch Avenue	4201351	\$169,574.76
79 Laburnham Avenue	4201354	\$488.62
	Total	\$203,591.69

Summary

In the fall of 2020, the Eighth Street Cenotaph was moved to its new home in Colonel Samuel Smith Park due to the development of a condominium project at the site of the former Royal Canadian Legion Branch 3.

This Motion requests authority from Council to amend the Approved 2021 Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation to create a new capital sub-project for improvements to the Cenotaph in Colonel Samuel Smith Park, with a project cost and cash flow commitments of \$292,000 in 2021. Improvements to the Cenotaph will include a gathering space, connecting pathway, lighting and landscaping.

The improvements will be fully funded by a Section 37 community benefit obtained from the development at 2115-2139 Lake Shore Boulevard West and various Section 42 Above 5 percent Cash-in-lieu, generated from developments in proximity to Colonel Samuel Smith Park. These funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

Background Information (City Council)

Member Motion MM30.13