REVISED

TORONTO Member Motion

City Council

Notice of Motion

MM31.24	ACTION		Ward: 10

Authorize the Receipt of Funds and Allocation of Section 37 Funds towards the Nathan Phillips Square Indian Residential School Survivors Restoration of Identity Project - by Councillor Mike Layton, seconded by Councillor Joe Cressy

* Notice of this Motion has been given. * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations

Councillor Mike Layton, seconded by Councillor Joe Cressy, recommends that:

1. City Council authorize the receipt of up to \$4,000,000 in funds from Toronto Council Fire Native Cultural Centre for use towards the Nathan Phillips Square Indian Residential School Survivors Restoration of Identity Project.

2. City Council delegate authority for the General Manager of Economic Development and Culture to execute on behalf of the City an agreement with Toronto Council Fire Native Cultural Centre to implement the receipt of funds in Part 1 above on such terms and conditions satisfactory to the City Manager and in a form satisfactory to the City Solicitor.

3. City Council increase the Approved 2021 – 2030 Capital Budget and Plan for Corporate Real Estate Management by \$6,000,000 gross and \$0 debt in project costs, with cash flow funding of \$1,100,000 in 2021 and future year cash flow commitments of \$3,000,000 in 2022 and \$1,900,000 in 2023 for the Nathan Phillips Square Indian Residential School Survivors Restoration of Identity Project (CCA257-01); the transfer of these monies to this project to be funded by the contribution of \$4,000,000 from Toronto Council Fire Native Cultural Centre and Section 37 community benefits of \$2,000,000 from the following developments: a. 299 Adelaide Street West & 21-31 Widmer Street, secured for the provision of public art in the amount of \$301,954.18 (Source Account XR3026-3700681);

b. 156-174 Front Street West and 43-51 Simcoe Street, secured for the provision of community services and facilities, in the amount of \$181,045.82 (Source Account XR3026-3701065);

c. 283 Adelaide Street West, secured for the provision of public art in the amount of \$517,000.00 (Source Account XR3026- 3700925); and

d. 20 Edward Street, secured for capital improvements which will benefit the community, in the amount of \$1,000,000.00 (Source Account XR3026- 3701042).

Summary

This Motion seeks authority to receive funds of 4,000,000 from Toronto Council Fire Native Cultural Centre and to allocate 2,000,000 of Section 37 funds to the 2021 - 2030 Capital Budget and Plan for Corporate Real Estate Management, towards the capital budget for use towards the Nathan Phillips Square Indian Residential School Survivors Restoration of Identity Project.

Since 2017, the City has been working in partnership with Toronto Council Fire Native Cultural Centre on this project to recognize the experience of Indian residential school survivors, in fulfilment of the Truth and Reconciliation Commission of Canada's Call to Action 82. Call to Action 82 calls for the commission and installation of a publicly accessible and highly visible monument in each provincial or territorial capital to recognize Indian residential school survivors. The project has been advanced by the Indigenous community in collaboration with a City team composed of staff from the Indigenous Affairs Office, Corporate Real Estate Management, and Economic Development and Culture.

On July 23, 2018, City Council adopted item GM29.20 which directed the General Manager, Economic Development and Culture and the General Manager, Facilities Management, to submit costs related to the project for consideration as part of the 2019 budget process.

On November 12, 2019, Gow Hastings Architects Inc. was awarded Purchase Order 6049804 by Corporate Real Estate Management as part of Professional Services contract for design and contract administration services. The project involves State of Good Repair work in the south west quadrant of Nathan Phillips Square and landscape enhancements referred to as the 'Spirit Garden'. The design of the Spirit Garden revolves around a monumental Turtle sculpture and includes a Teaching Lodge, Amphitheatre, a Three Sisters teaching garden a Voyageur Canoe and an Inuksuk.

The overall estimated project budget of \$17,000,000 (inclusive of design, construction, contingency, allowances and other costs), includes an estimated \$13,300,000 for construction that is based upon a Class A cost estimate report prepared by the design team.

Total funding of \$11.0 million is available with \$6.0 million previously approved and an additional \$5.0 million approved in the 2021 – 2030 Council Approved Capital Budget and Plan for Corporate Real Estate Management for the Nathan Phillips Square Indian Residential School Survivors Restoration of Identity Project (CCA257-01).

The requested \$2 million of Section 37 funds and the estimated \$4.0 million from Toronto Council Fire Native Cultural Centre will contribute towards the non-state of good repair or enhancement work of the project. Through the amendment requested in Part 3 of this Motion, the overall project cost will increase from \$11.0 million to \$17.0 million with \$8.5 million available for state of good repair work and \$8.5 million on non-state of good repair or enhancement work.

Background Information (City Council)

Revised Member Motion MM31.24 (http://www.toronto.ca/legdocs/mmis/2021/mm/bgrd/backgroundfile-165369.pdf)