

City Council**Motion without Notice**

MM32.28	ACTION			Ward: 12
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Request to Amend the 2021 Parks Forestry and Recreation Capital Budget for Hillcrest Park under the Play Enhancement Project - by Councillor Josh Matlow, seconded by Councillor Ana Bailão

** Notice of this Motion has not been given. A two-thirds vote is required to waive notice.
* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
* This Motion has been deemed urgent by the Chair.*

Recommendations

Councillor Josh Matlow, seconded by Councillor Ana Bailao, recommends that:

1. City Council amend the Approved Parks, Forestry and Recreation 2021-2030 Capital Budget and Plan for the Play Enhancement Program sub-project in the Playgrounds Water Play project, in the amount of \$0.007 million, increasing the total project cost from \$11.600 million to \$11.607 million, with cash flow funding in 2021, fully funded by the Section 42 Above 5 percent Cash-in-lieu generated from 139 Tyrrel Avenue (Source Account: XR2213-4200711) for the purpose of installing monkey bars in the playground in Hillcrest Park.

Summary

This Motion requests authority from Council to amend the 2021 Council Approved Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation in the amount of \$0.007 million for the installation of new monkey bars in the Hillcrest Park Playground, through the Play Enhancement Program project. The total project cost for the Program would be amended from \$11.600 million to \$11.607 million, with cash flow funding in 2021. Improvements to the playground area in Hillcrest Park were completed in 2020 and the addition of new monkey bars is being requested for installation this year.

The improvements will be fully funded by Section 42 Above 5 percent Cash-in-lieu generated from 139 Tyrrel Avenue (Source Account: XR2213-4200711). These funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

Background Information (City Council)

Member Motion MM32.28

