

City Council**Notice of Motion**

MM35.26	ACTION			Ward: 12
---------	--------	--	--	----------

Request to amend the 2021 Parks, Forestry and Recreation Capital Budget for Cy Townsend Park Improvements - by Councillor Josh Matlow, seconded by Councillor Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Josh Matlow, seconded by Councillor Layton, recommends that:

1. City Council amend the Council Approved Parks, Forestry and Recreation 2021-2030 Capital Budget and Plan to create a new capital sub-project known as Cy Townsend Park Improvements in the Park Development project, with project cost and cash flow in 2021 of \$0.042 million, fully funded by Section 45 funds obtained from the development at 109 Vaughan Road (Source Account XR3028-4500202), for the purpose of installing a shade structure and safety fence.

Summary

This Motion requests authority from Council to amend the 2021 Council Approved Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation in the amount of \$0.042 million for the installation of a new shade structure and a safety fence around the perimeter of Cy Townsend Park, which abuts a busy road. The park improvements are required this year to address community concerns and are fully funded by Section 45 funds obtained from the development at 109 Vaughan Road (Source Account XR3028-4500202). These funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

Background Information (City Council)

Member Motion MM35.26