

City Council

Motion Without Notice

MM35.39	ACTION			Ward: 18
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Request to Amend the 2021 Parks Forestry and Recreation Capital Budget for Charlton Park and Harlandale Park Playground Improvements - by Councillor John Filion, seconded by Councillor Shelley Carroll

** Notice of this Motion has not been given. A two-thirds vote is required to waive notice.
* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
* This Motion has been deemed urgent by the Chair.*

Recommendations

Councillor John Filion, seconded by Councillor Shelley Carroll, recommends that:

1. City Council amend the Council approved Parks, Forestry and Recreation 2021-2030 Capital Budget and Plan for the Play Enhancement Program sub-project in the Playgrounds Water Play project, in the amount of \$0.160 million, increasing the total project cost from \$11.607 million to \$11.767 million, with cash flow funding in 2021, fully funded by Section 37 funds obtained from the development at 49 Hendon Avenue, 26 and 28 Greenview Avenue and 9 to 25 Eldora Avenue (Source Account XR3026-3700620) for the purpose of playground improvements in Charlton Park.
2. City Council amend the Council approved Parks, Forestry and Recreation 2021-2030 Capital Budget and Plan to create a new capital sub-project known as Harlandale Park Playground Improvements in the Playground Water Play project, with project cost and cash flow in 2021 of \$0.350 million, fully funded by Section 37 funds obtained from the development at 4841 - 4881 Yonge Street, 2 and 50 Sheppard Avenue East and 2, 4 and 6 Forest Laneway (Source Account XR3026-3700868) for the purpose of playground improvements.

Summary

This Motion requests authority from Council to amend the 2021 Council Approved Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation in the amount of \$0.160 million for improvements to the playground in Charlton Park, through the Play Enhancement Program (PEP) project. The total project cost for the Program would be amended from \$11.607 million to \$11.767 million, with cash flow funding in 2021. As part of the public consultation process, the community expressed a need to add components that would engage a broader spectrum of age groups and also enhance the play experience. The playground area has been expanded and additional features added to accommodate community concerns. The

\$0.160 million in Section 37 funding will supplement the \$0.180 million already included in the 2021 Capital Budget in the PEP project for Charlton Park. These funds have been received and are eligible for these purposes.

In addition, this Motion requests authority from Council to amend the 2021 Council Approved Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation to create a new capital sub-project for playground improvements in Harlandale Park, with a project cost and cash flow of \$0.350 million in 2021. This project is being advanced in 2021 in order to address service gaps as a result of an increase in community density and the changing demographics in the area. The project is funded from Section 37 funds which have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

This Motion is urgent to allow for playground improvements to be completed at two sites in 2021.

Background Information (City Council)

Member Motion MM35.39