

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM37.3

<input checked="" type="checkbox"/> <b>Operating</b>		<b>Total Operating Impact:</b> \$15,000.00 (gross) \$ 0 (net)						
	<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>	
	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>
Financial Impact:	\$15,000.00	0						

☐ Funding sources:

☐ Accommodation within approved budget  
☒ Reserve / reserve fund: XR3026-3700443

☐ Third party funding  
☐ Other: \_\_\_\_\_

☐ Impact on staffing levels: \_\_\_\_\_ (positions)      ☐ Budget adjustments: \$ \_\_\_\_\_ (net)

<input type="checkbox"/> <b>Capital</b>		<b>Total Capital Impact:</b> _____ (gross) \$ 0 (debt)						
	<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>	
	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>
Financial Impact:								

☐ Funding sources:

☐ Accommodation within approved budget  
☐ Reserve / reserve fund:

☐ Third party funding  
☐ Other: \_\_\_\_\_

☐ Operating Impact:      ☐ Budget adjustments: \$ \_\_\_\_\_ (debt)

☐ Program costs: \$ \_\_\_\_\_ (net)  
☐ Debt service costs: \$ \_\_\_\_\_ (net)

<input type="checkbox"/> Service Level Impacts: _____
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#### Comments:

The Approved 2021 Operating Budget for Non-Program will increase on a one-time basis by \$15,000 gross, \$0 net, (Cost Centre: NP2161) fully funded by Section 37 (Planning Act Reserve Funds) community benefits from 21 Old Mill Road (Source Account: XR3026-3700443) for transfer to Arts Etobicoke for the purpose of designing a new Heritage themed mural to be created on the restored Royal York Bridge/ Mimico Creek Bridge on Royal York.

The Section 37 funds are available and being used for their intended purposes.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: November 9, 2021