

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM37.8

<input checked="" type="checkbox"/> <b>Operating</b>		<b>Total Operating Impact:</b> \$ 150,000 (gross) \$0(net)							
	<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		
	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	
Financial Impact:	25,000	0	125,000	0					

☒ Funding sources:
   
☐ Accommodation within approved budget
 ☒ Third party funding
  
☐ Reserve / reserve fund:
 ☐ Other: \_\_\_\_\_
  
☐ Impact on staffing levels: \_\_\_\_\_(positions)
 ☐ Budget adjustments: \$ 0 (net)

<input type="checkbox"/> <b>Capital</b>		<b>Total Capital Impact:</b> 0 (gross) \$ 0 (debt)							
	<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		
	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	
Financial Impact:									

☐ Funding sources:
   
☐ Accommodation within approved budget
 ☐ Third party funding
  
☐ Reserve / reserve fund:
 ☐ Other: \_\_\_\_\_
  
☐ Operating Impact:
 ☐ Budget adjustments: \$ \_\_\_\_\_(debt)
  
☐ Program costs: \$ \_\_\_\_\_(net)
   
☐ Debt service costs: \$ \_\_\_\_\_(net)

<input type="checkbox"/> Service Level Impacts: _____
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#### Comments:

The Approved 2021 Operating Budget Toronto Atmospheric Fund will increase on a one-time basis by \$25,000 gross, \$0 net, as well as the Staff Recommended 2022 Operating Budget Toronto Atmospheric Fund will increase by \$125,000 gross, \$0 net, fully funded by third party funding .

This third party funding is dedicated to programming such as delivering a building retrofit program in the GTHA, and providing advisory services to the Greater Montreal Climate Fund.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: November 9, 2021