

City Council

Motion without Notice

MM38.47	ACTION			Ward: 14
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Request to Amend the 2021 Parks Forestry and Recreation Capital Budget for the Greenwood Park Dogs Off Leash Area Improvements Project - by Councillor Paula Fletcher, seconded by Councillor Frances Nunziata

** This Motion has been deemed urgent by the Chair.
 * This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Paula Fletcher, seconded by Councillor Frances Nunziata, recommends that:

1. City Council amend the Parks, Forestry and Recreation's 2021-2030 Council Approved Capital Budget and Plan for the Greenwood Park Dogs Off Leash Area Improvements sub-project in the Park Development project, in the amount of \$0.579 million, increasing the total project cost from \$0.250 million to \$0.829 million, with cash flow commitments in 2022, fully funded by \$0.250 million from the South District Parkland Development Cash-in-lieu Reserve Fund (XR2209) and \$0.329 million from various Section 42 Above 5 percent Cash-in-lieu listed in the table below, for the purpose of awarding a contract for improvements to the dogs off leash area in Greenwood Park:

Development Location	Internal Order Account (XR2213)	Amount
1395 Gerrard Street East	4200099	\$146.63
1430 Gerrard Street East	4200344	\$12,527.99
39 Connaught Avenue	4200571	\$1,564.69
1321 Gerrard Street East	4200544	\$1,804.15
264B Hastings Avenue	4200586	\$419.17
63 Dagmar Avenue	4200845	\$1,177.24
169 Jones Avenue	4201020	\$2,482.42
175 Jones Avenue	4201019	\$4,399.87
182 Rhodes Avenue	4201061	\$82.23
96 Coxwell Avenue	4201064	\$200,926.97
569 Craven Road	4201224	\$19,826.71
109 Knox Avenue	4201243	\$30,531.33

109 Rhodes Avenue	4201472	\$23,050.00
389 R Leslie Street	4201413	\$15,396.60
1A Ivy Avenue	4201516	\$14,664.00
Total		\$329,000.00

Summary

This Motion requests authority from Council to amend the 2021 Council Approved Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation in the amount of \$0.579 million for improvements to the dogs off leash area in Greenwood Park. Additional funds are required to support the scope of work that meets the needs of the community and to award a contract that exceeds the available budget. The total project cost would be amended from \$0.250 million to \$0.829 million, with cash flow commitments in 2022.

The improvements will be fully funded from the following sources: \$0.250 million from the South District Parkland Development Cash-in-lieu Reserve Fund (XR2209) and \$0.329 million from various Section 42 Above 5 percent Cash-in-lieu generated from developments in proximity to Greenwood Park. These funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

Background Information (City Council)

Member Motion MM38.47