



REPORT FOR ACTION WITH CONFIDENTIAL ATTACHMENT

TO LIVE - 2021 Key Performance Indicators

Date: May 21, 2021

To: Policies and Priorities Committee of the Board of Directors of TO Live

From: President and CEO

REASON FOR CONFIDENTIAL INFORMATION

The attachment to this report contains a position, plan, procedure, criteria, or instructions to be applied to any negotiations carried on or to be carried on by or behalf of the City or local board.

SUMMARY

The purpose of this report is to provide an outline of TO Live's key performance indicators (KPIs) for 2021.

RECOMMENDATIONS

The President and CEO recommends that the Board of Directors of TO Live:

1. Authorize the public release of the confidential information contained in Confidential Attachment 1 once adopted by the Board and at the discretion of the President and Chief Executive Officer, TO Live.

FINANCIAL IMPACT

There is no financial impact other than what is listed in the report.

DECISION HISTORY

At its March 12, 2021 meeting, the Board received TO Live's 2021 goals and objectives.
<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2021.CT22.2>

COMMENTS

At its March 12, 2021 meeting, the Board received a report on TO Live's 2021 goals and objectives for all departments. Confidential Attachment 1 complements that report, and now includes KPIs (broken down into each department, noted within the black banner underneath each goal).

CONTACT

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SIGNATURE

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President and CEO

ATTACHMENTS

Confidential Attachment 1 - TO Live 2021 Key Performance Indicators