



REPORT FOR ACTION WITH CONFIDENTIAL ATTACHMENT

2022 Staffing Budget Update

Date: August 23, 2021

To: Human Resources Compensation and Labour Relations Committee and the Board of Directors of TO Live

From: President and CEO

REASON FOR CONFIDENTIAL INFORMATION

This report is about labour relations or employee negotiations.

SUMMARY

The purpose of this report is to provide the Board with an update on the 2022 staffing budget.

RECOMMENDATIONS

The President and CEO recommends that the Board of Directors of TO Live:

1. Direct that Confidential Attachment 1 and 2 remain confidential in their entirety as they are about labour relations or employee negotiations.

FINANCIAL IMPACT

There is no financial impact other than that outlined in the presentation.

DECISION HISTORY

This is a new initiative.

COMMENTS

Due to recent staff departures, Management has revisited the staffing model for 2022 and will provide an update, as outlined in Confidential Attachment 1.

Also attached, is a list of open and vacant positions (Confidential Attachment 2) as at August 24, 2021.

CONTACT

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SIGNATURE

Clyde Wagner
President and CEO

ATTACHMENTS

Confidential Attachment 1 - 2022 Staffing Budget Update
Confidential Attachment 2 - Open and vacant positions