



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 32451810359 to HDR Corporation for Signal Optimization Project 2022 to 2026 for Transportation Services

Date: April 7, 2022
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number: Request for Proposal, Ariba Document Number 32451810359

Description:

The Provision of Consulting Services for Traffic Signal Coordination Studies for ten corridors every year for the 2022 to 2026 period. The term of the agreement is to be for the period from date of award to December 31, 2022, with an option in favour of the City to extend the agreement on the same terms and conditions for an additional term of up to four (4) additional separate one (1) year periods.

Should the option(s) be exercised, then the General Manager of Transportation Services Division will request the Chief Procurement Officer to process the renewals under the same terms and conditions.

Recommended Supplier:
HDR Corporation

Contract Award Value:

\$967,830 net of all applicable taxes and charges
\$1,093,648 including HST and all applicable charges
\$984,864 net of HST recoveries

The contract for HDR Corporation is expected to start on May 1, 2022 and end on December 31, 2022.

Option Year 1 January 1, 2023 to December 31, 2023
\$985,582 net of all applicable taxes and charges
\$1,113,708 including HST and all applicable charges
\$1,002,928 net of HST recoveries

Option Year 2 January 1, 2024 to December 31, 2024
\$998,705 net of all applicable taxes and charges
\$1,128,537 including HST and all applicable charges
\$1,016,282 net of HST recoveries

Option Year 3 January 1, 2025 to December 31, 2025
\$1,016,801 net of all applicable taxes and charges
\$1,148,985 including HST and all applicable charges
\$1,034,697 net of HST recoveries

Option Year 4 January 1, 2026 to December 31, 2026
\$1,030,271 net of all applicable taxes and charges
\$1,164,206 including HST and all applicable charges
\$1,048,404 net of HST recoveries

The total potential contract award identified in this report including option years is \$5,649,084 including all applicable taxes and charges. **The total potential cost to the City including option years is \$5,087,175 net of HST recoveries.**

FINANCIAL IMPACT

The total potential contract award identified in this report including option years is, \$5,649,084 including all applicable taxes and charges. The total potential cost to the City including option years is \$5,087,175 net of HST recoveries.

The engineering estimate for this project is \$5,485,470 net of all taxes and charges.

Funding for the initial contract period is available in the 2022 Approved Operating Budget for Transportation Services. Should the option years be exercised, additional funding will be requested in the 2023-2026 Operating Budget Submissions of Transportation Services.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element	Description	Total (Net of HST Recoveries)
TS7040-4035	Coordination Review - Traffic Operations Operating Budget for Year 2022	\$984,864
TS7040-4035	Coordination Review - Traffic Operations Operating Budget for Year 2023 (Option Yr. 1)	\$1,002,928

WBS Element	Description	Total (Net of HST Recoveries)
TS7040-4035	Coordination Review - Traffic Operations Operating Budget for Year 2024 (Option Yr. 2)	\$1,016,282
TS7040-4035	Coordination Review - Traffic Operations Operating Budget for Year 2025 (Option Yr. 3)	\$1,034,697
TS7040-4035	Coordination Review - Traffic Operations Operating Budget for Year 2026 (Option Yr. 4)	\$1,048,404
Total Award (Net of HST recoveries)		\$5,087,175

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: December 6, 2021

Call Closed: January 10, 2022

Number of Addenda Issued: Two (2)

Number of Bids: Four (4)

Table 2: Summary of Proposals Received;

Supplier Name
Associated Engineering (Ont.) Ltd.
HDR Corporation
Vand Consulting Inc.
WSP

Range of Scores:

78.07 - 95.46

DIVISION CONTACTS

Sabrina Dipietro, Manager, Purchasing Client Services, Purchasing & Materials Management, 416-397-4809, Sabrina.Dipietro@toronto.ca

Barbara Gray, General Manager, Transportation Services, 416-392-8431, Barbara.Gray@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. The total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer