TORONTO

BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3234668279 to GHD Limited for the Aeration Blower System Upgrades at the Humber Treatment Plant for Engineering and Construction Services

Date: May 19, 2022
To: Bid Award Panel
From: Acting Chief Procurement Officer
Wards: 3

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:
Request for Proposal, Ariba Document Number 3234668279, Contract Number RFP-21ECS-MI-01HU

Description:
Aeration Blower System Upgrades at the Humber Treatment Plant

Recommended Supplier:
GHD Limited

Contract Award Value:
$12,703,574 net of all applicable taxes and charges
$14,355,039 including HST and all applicable charges
$12,927,157 net of HST recoveries

Contract is expected to start on date of award and end on December 31, 2029.

FINANCIAL IMPACT

The total contract award identified in this report is $14,355,039 including all applicable taxes and charges. The cost to the City is $12,927,157 net of HST recoveries.

The engineering estimate for this project is $7,550,000 net of all taxes and charges.

Funding is available in the 2022-2031 Approved Capital Budget and Plan for Toronto Water.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element & Account Name	Date	Total (Net of HST Recoveries)
CWW037-14 (Blower Replacement)	Date of Award to Dec 31, 2022	$1,000,000
	Jan 1, 2023 to Dec 31, 2023	$2,000,000
	Jan 1, 2024 to Dec 31, 2024	$3,410,491
	Jan 1, 2025 to Dec 31, 2025	$1,965,000
	Jan 1, 2026 to Dec 31, 2026	$2,203,844
	Jan 1, 2027 to Dec 31, 2027	$2,027,822
	Jan 1, 2028 to Dec 31, 2028	$160,000
	Jan 1, 2029 to Dec 31, 2029	$160,000
Total		$12,927,157

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: November 10, 2021 **Solicitation Closed:** January 28, 2022
Number of Addenda Issued: Six (6)
Number of Bids: Five (5)

Table 2: Summary of Bids Received

Supplier Name
Aecom Canada Ltd.
Black & Veatch Canada Company
GHD Limited
Hatch Ltd.
RV Anderson Associates Limited

Range of Scores:

64.95 - 82.17

DIVISION CONTACTS

Sabrina Dipietro, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management Division, Telephone: 416-392-1492, Email: Sabrina.Dipietro@toronto.ca

Simon Hopton, Director, Design & Construction, Major Infrastructure, Engineering and Construction Services, Telephone: 416-395-6270, Email: Simon.Hopton@toronto.ca

COMMENTS

This assignment will be carried out in three phases, with the issuance of three purchase orders and three engineering agreements as follows:

i. Design Phase services including labour, disbursements, provisional allowances, and contingencies in an amount not to exceed the following:

$6,296,391 net of all applicable taxes and charges
$7,114,922 including all applicable taxes and charges
$6,407,208 net of HST recoveries

ii. Construction Phase services including labour, disbursements, provisional allowances, and contingencies in an amount not to exceed the following:

$6,219,938 net of all applicable taxes and charges
$7,028,530 including all applicable taxes and charges
$6,329,409 net of HST recoveries

iii. Post-Construction Phase services including labour, disbursements, provisional allowances, and contingencies in an amount not to exceed the following:

$187,244 net of all applicable taxes and charges
$211,586 including all applicable taxes and charges
$190,540 net of HST recoveries

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than $20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City’s internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Kiruba Sankar
For Sandra Lisi
Acting Chief Procurement Officer