



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3431092793 to WSP Canada Inc. for the Green Lane Landfill Consulting, Design and Construction Services for Solid Waste Management Services Division

Date: October 06, 2022
To: Bid Award Panel
From: Acting Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Acting Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Proposals, Ariba Document Number 3431092793

Description:

For the provision of engineering services including monitoring, oversight and report of the operations, design, maintenance and construction of new cells and related facilities of the Green Lane Landfill. This Engineering Services contract award is for a five (5) year period with the option to extend the contract for one (1) additional two (2) year period.

Should the option be exercised, then the General Manager of the Solid Waste Management Services will request the Acting Chief Procurement Officer to process the renewals under the same terms and conditions.

Recommended Supplier:

WSP Canada Inc.

Contract Award Value:

\$9,793,578 net of all applicable taxes and charges
\$11,066,743 including HST and all applicable charges
\$9,965,945 net of HST recoveries

Contract is expected to start on January 1, 2023 and end on December 31, 2027

Option Period (January 1, 2028 - December 31, 2029)

\$3,759,875 net of all applicable taxes and charges

\$4,248,658 including HST and all applicable charges
\$3,826,048. net of HST recoveries

The total potential contract award, including the Optional Period is \$15,315,401 including all applicable taxes and charges and \$13,553,453 net of all applicable taxes and charges. **The total potential cost to the City, including the optional Period is \$13,791,993 net of HST Recoveries.**

The above cost calculations reflects a 3% CPI adjustment applied annually commencing on January 1, 2024, all in accordance with the Request for Proposals requirements.

FINANCIAL IMPACT

The total potential contract award identified in this report is \$15,315,401 including all applicable taxes and charges. The total potential cost to the City is \$13,791,993 net of HST recoveries.

Funding is available in the 2022-2031 Approved Capital Budget and Plan for Solid Waste Management Services for the initial contract period through 2027.

Should the City opt to exercise the optional periods, then additional funding will be included in the 2028 - 2029 Capital Budget Submissions for Solid Waste Management Services. Additional Funding details follow in Table 1 below.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element	Term	Contract Total (Net of HST Recoveries)
CSW007-12	Initial Term Year 1 - January 1, 2023 to December 31, 2023	\$1,694,012
	Initial Term Year 2 - January 1, 2024 to December 31, 2024	\$1,695,750
	Initial Term Year 3 - January 1, 2025 to December 31, 2025	\$1,936,466
	Initial Term Year 4 - January 1, 2026 to December 31, 2026	\$1,042,116
	Initial Term Year 5 - January 1, 2027 to December 31, 2027	\$1,106,114
	Option Year (Year 1) - January 1, 2028 to December 31, 2028	\$1,056,233

WBS Element	Term	Contract Total (Net of HST Recoveries)
	Option Year (Year 2) - January 1, 2029 to December 31, 2029	\$1,813,304
CSW007-11-01	Initial Term Year 1 - January 1, 2023 to December 31, 2023	\$338,802
	Initial Term Year 2 - January 1, 2024 to December 31, 2024	\$339,150
	Initial Term Year 3 - January 1, 2025 to December 31, 2025	\$387,293
	Initial Term Year 4 - January 1, 2026 to December 31, 2026	\$208,423
	Initial Term Year 5 - January 1, 2027 to December 31, 2027	\$221,223
	Option Year (Year 1) - January 1, 2028 to December 31, 2028	\$211,247
	Option Year (Year 2) - January 1, 2029 to December 31, 2029	\$362,661
CSW007-13-04	Initial Term Year 1 - January 1, 2023 to December 31, 2023	\$225,867
	Initial Term Year 2 - January 1, 2024 to December 31, 2024	\$226,100
	Initial Term Year 3 - January 1, 2025 to December 31, 2025	\$258,196
	Initial Term Year 4 - January 1, 2026 to December 31, 2026	\$138,949
	Initial Term Year 5 - January 1, 2027 to December 31, 2027	\$147,482
	Option Year (Year 1) - January 1, 2028 to December 31, 2028	\$140,831
	Option Year (Year 2) - January 1, 2029 to December 31, 2029	\$241,774
Total Potential Contract Value (Net of HST Recoveries)		\$13,791,993

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: June 2, 2022
Number of Addenda Issued: One (1)
Number of Bids: One (1)

Solicitation Closed: July 6, 2022

Table 2: Summary of Bids Received including bid price (excluding HST)

Supplier Name	Bid Price (excluding H.S.T.)
WSP Canada Inc.	\$10,407,775.84*

*Pursuant to the Request for Proposals document, the contract award value includes contingency.

DIVISION CONTACTS

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Matthew Caschera, Acting Director, Infrastructure & Resource Management, Solid Waste Management Services, Telephone: 416-392-3948, E-mail: Matthew.Caschera@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Sandra Lisi,
Acting Chief Procurement Officer