

**Award of Ariba Document Number 3583379944 to  
Lima's Gardens & Construction Inc., for the Non-  
Exclusive Supply of all Labour, Materials and  
Equipment Necessary to Perform Maintenance on the  
Hydro Corridor Trail for Transportation Services**

**Date:** October 27, 2022  
**To:** Bid Award Panel  
**From:** Acting Chief Procurement Officer  
**Wards:** 6, 7, 16, 17, 18, 21, 22, 23, 24, 25

**RECOMMENDATIONS**

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**The Acting Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:**

**Solicitation Number:**

Request for Quotation, Ariba Document Number 3583379944, Contract Number 23TR-OM-641-SC-GC (Part A) and 23TR-OM-602-A2-GC (Part B)

**Description:**

For the non-exclusive supply of all labour, materials and equipment necessary to perform maintenance on the Hydro Corridor Trail – Part A – Scarborough and Part B – North York; from the date of award to December 31, 2023, with the option to extend the Contract for an additional term of up to three (3) separate one (1) year periods at the sole discretion of the City and subject to budget approval.

Should the options be exercised, then the General Manager of Transportation Services will request the Acting Chief Procurement Officer to process the renewal under the same terms and conditions.

**Recommended Supplier:**

Lima's Gardens & Construction Inc.

**Part A - Scarborough**

**Contract Award Value:**

\$66,842 net of all applicable taxes and charges  
\$75,531 including HST and all applicable charges  
**\$68,018 net of HST recoveries**

**Contract is expected to start on the date of award and end on December 31, 2023.**

**Option Year 1: January 1, 2024 to December 31, 2024**

\$68,847 net of all applicable taxes and charges  
\$77,797 including HST and all applicable charges  
\$70,059 net of HST recoveries

**Option Year 2: January 1, 2025 to December 31, 2025**

\$70,913 net of all applicable taxes and charges  
\$80,131 including HST and all applicable charges  
\$72,161 net of HST recoveries

**Option Year 3: January 1, 2026 to December 31, 2026**

\$73,040 net of all applicable taxes and charges  
\$82,535 including HST and all applicable charges  
\$74,326 net of HST recoveries

The total potential contract award identified in this report for Part A including option years is \$279,642 net of applicable taxes and charges and \$315,995 including all applicable taxes and charges. **The total potential cost to the City for Part A including option years is \$284,564 net of HST recoveries**

**Part B – North York**

**Contract Award Value:**

\$56,196 net of all applicable taxes and charges  
\$63,502 including HST and all applicable charges  
\$57,185 net of HST recoveries

**The contract is expected to start on the date of award to December 31, 2023.**

**Option Year 1: January 1, 2024 to December 31, 2024**

\$57,882 net of all applicable taxes and charges  
\$65,407 including HST and all applicable charges  
\$58,901 net of HST recoveries

**Option Year 2: January 1, 2025 to December 31, 2025**

\$59,618 net of all applicable taxes and charges  
\$67,369 including HST and all applicable charges  
\$60,668 net of HST recoveries

**Option Year 3: January 1, 2026 to December 31, 2026**

\$61,407 net of all applicable taxes and charges  
\$69,390 including HST and all applicable charges  
\$62,488 net of HST recoveries

The total contract award for Part B including option years is \$235,103 net of all applicable taxes and charges and \$265,667 including all taxes and charges. **The total potential cost to the City for Part B including option years is \$239,241 net of HST recoveries.**

**The contract is expected to start on the date of award to December 31, 2023.**

The total contract award including all option years for Parts A and B is \$514,745 net of all applicable taxes and charges and \$581,662 including all applicable taxes and charges. **The total potential cost to the City including all the option years for Parts A and B is \$523,805 net of HST recoveries.**

The cost calculations for the option periods reflect an estimated three (3) percent Consumer Price Index increase applied annually to the annual cost after the initial year.

## FINANCIAL IMPACT

The total potential contract award identified in this report, including Parts A and B, and the option years, is \$514,745 net of all applicable taxes and charges and \$581,662 including all applicable taxes and charges. **The total potential cost to the City is \$523,805 net of HST recoveries.**

The engineering estimate for this project is Part A \$163,007; Part B \$134,029 for a total of \$297,036 net of all taxes and charges.

Funding will be included in the 2023-2026 Operating Budget Submissions for Transportation Services. Additional funding details follow in Table 1.

Table 1: Financial Impact Summary of Recommended Contract

| WSB Element                                  | Date of Award to December 31, 2023 | Option Year 1 January 1, 2024 to December 31, 2024 | Option Year 2 January 1, 2025 - December 31, 2025 | Option Year 3 January 1, 2026 - December 31, 2026 | Total (Net HST Recoveries) |
|----------------------------------------------|------------------------------------|----------------------------------------------------|---------------------------------------------------|---------------------------------------------------|----------------------------|
| Part A – TS6020 / 4493                       | \$68,018                           | \$70,059                                           | \$72,161                                          | \$74,326                                          | \$284,564                  |
| Part B – TS6030 / 4493                       | \$57,185                           | \$58,901                                           | \$60,668                                          | \$62,488                                          | \$239,241                  |
| Total 2023                                   |                                    |                                                    |                                                   |                                                   | \$125,204                  |
| Option Years 2024-2026                       |                                    |                                                    |                                                   |                                                   | \$398,601                  |
| Total Potential Award Including Option Years |                                    |                                                    |                                                   |                                                   | \$523,805                  |

The Chief Financial Officer and Treasurer have reviewed this report and agrees with the financial impact information.

## SOLICITATION SUMMARY

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**Solicitation Issued:** July 26, 2022  
**Number of Addenda Issued:** Two (2)  
**Number of Bids:** Three (3) Bids

**Solicitation Closed:** August 15, 2022

Table 2: Summary of Bids Received including Bid Price

| Supplier Name                      | Bid Price (excluding H.S.T.) |
|------------------------------------|------------------------------|
| Lima's Gardens & Construction Inc. | \$93,038.04*                 |
| Municipal Maintenance Inc.         | \$158,321.44                 |
| Forest Ridge Landscaping Inc.      | \$180,439.90                 |

\*Pursuant to the Request for Quotation document the contract award price includes contingency.

## DIVISION CONTACTS

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Barbara Gray, General Manager, Operations and Maintenance, Transportation Services, 416-392-8341, [Barbara.Gray@toronto.ca](mailto:Barbara.Gray@toronto.ca)

## COMMENTS

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For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
  1. for a contract funded by the operating budget, 5 years or less including any option years; or
  2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

**SIGNATURE**

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Sandra Lisi  
Acting Chief Procurement Officer