



Ryan Teschner
Executive Director and Chief of Staff
416.808.8081 | Ryan.Teschner@tpsb.ca

January 12, 2022

Budget Committee
Toronto City Hall
10th floor, West Tower
100 Queen Street West
Toronto, ON M5H 2N2

Budget Committee Members,

Re: Toronto Police Service and Toronto Police Services Board 2022 Budget Requests as Approved by the Board

At its Special Meeting held virtually on January 11, 2022, the Toronto Police Services Board (Board) considered the following 2022 budget request reports:

- Toronto Police Service – 2022 Operating Budget Request;
- Toronto Police Service – 2022-2031 Capital Program Request;
- Toronto Police Service Parking Enforcement Unit – 2022 Operating Budget Request; and,
- Toronto Police Services Board – 2022 Operating Budget Request.

The Board approved the foregoing reports and requested that copies of the draft Minutes be forwarded to the City's Budget Committee for consideration. The Board also directed that its decisions be transmitted to the City's Budget Committee and Chief Financial Officer and Treasurer, to be considered as part of the City of Toronto's 2022 budget process.

For ease of reference, below are the substantive recommendations related to this year's City Budget Process that the Board approved yesterday, with the effect that all four budget requests listed above were approved:

Toronto Police Service – 2022 Operating Budget Request

- (1) Approve the Toronto Police Service's 2022 net operating budget request of \$1,100.6 Million (M), a \$24.8M or 2.3% increase over the 2021 approved**

Budget, with the exception of any proposed budget allocation for items involving Rogers Communications Inc.; and,

- (2) Approve the Toronto Police Service's 2022 net operating budget request with respect to all items involving Rogers Communications Inc.**

Toronto Police Service – 2022-2031 Capital Program Request

- (1) Approve the Toronto Police Service's (Service) 2022-2031 Capital Program at a 2022 net request of \$30.7 Million (M) and gross amount of \$60.5M (excluding cash flow carry forwards from 2021), and a total of \$219.6M net and \$646.8M gross for the 10-year program, and as detailed in Attachment A, with the exception of any proposed budget allocation for items involving Rogers Communications Inc.; and,**
- (2) Approve the Toronto Police Service's (Service) 2022-2031 Capital Program at a 2022 net request with respect to all items involving Rogers Communications Inc.**

Toronto Police Service Parking Enforcement Unit – 2022 Operating Budget Request

- (1) Approve the Toronto Police Service Parking Enforcement Unit's 2022 net operating budget request of \$50.9 Million (M), a \$1.6M or 3.3% increase over the 2021 approved Budget, with the exception of any proposed budget allocation for items involving Rogers Communications Inc.; and,**
- (2) Approve the Toronto Police Service Parking Enforcement Unit's 2022 net operating budget request with respect to all items involving Rogers Communications Inc.**

Toronto Police Services Board – 2022 Operating Budget Request

- (1) Approve the Board's 2022 net operating budget request of of \$1,969,800 which is a 2.0% increase over the 2021 approved budget, with the exception of any proposed budget allocation for items involving Rogers Communications Inc; and,**
- (2) Approve the Board's 2022 net operating budget request with respect to all items involving Rogers Communications Inc.**

Copies of all four reports approved by the Board, as well as a draft set of Minutes from yesterday's Board meeting are enclosed.

The Board appreciates the Budget Committee's consideration, and looks forward to participating in this year's budget process. Please do not hesitate to contact me if you have any questions regarding this matter.

Yours truly,



Ryan Teschner

Copy: Heather Taylor, Chief Financial Officer and Treasurer
Chief James Ramer, Toronto Police Service
Mr. Tony Veneziano, Chief Administrative Officer, Toronto Police Service

Attachments: Board Minute Nos: P2022-0111-3.2; P2022-0111-3.3;
P2022-0111-3.4; P2022-0111-3.6

2022 Budget Request Reports as considered by the Board at its
Special Meeting of January 11, 2022 (4 reports)