

Appendix 1a
2022 Capital Budget
Additional 2021 and 2020 and Prior Year Carry - Forward Funding Requests
By Program

[illegible]

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		2022				2023-2026			Summary	
Description (000s)	2022 Approved Budget Excluding Carry Forward	Council Approved Carry Forward	Incremental Carry Forward	Total Carry Forward	Total 2022 Budget	Outter Years Council Approved Carry Forward	Outter Years Increment al Carry Forward	Total Carry Forward	New Total Carry Forward (2022-2026)	Total 2021 Capital Budget
Rate Supported Programs										
Solid Waste Management	63,668	6,061	7,935	13,996	77,664	6,599	5,658	12,257	26,254	81,455
Toronto Parking Authority	34,040	1,160	19,542	20,702	54,742				20,702	52,476
Toronto Water	1,346,462	62,202	10,188	72,390	1,418,852		18,195	18,195	90,585	1,330,638
TOTAL - RATE SUPPORTED PROGRAMS	1,444,170	69,423	37,665	107,088	1,551,258	6,599	23,853	30,452	137,540	1,464,568
GRAND TOTAL - ALL PROGRAMS	4,542,764	976,892	163,668	1,140,559	5,683,323	105,091	381,514	486,605	1,627,164	5,266,867