

TO Live

2022 Key Performance Indicators

Date: May 10, 2022

To: Planning and Priorities Committee

From: President and Chief Executive Officer

SUMMARY

The purpose of this report is to provide an outline of TO Live's key performance indicators (KPIs) from its 2022 Goals and Objectives that were submitted in June 2021 with the 2022 Plan & Budget.

RECOMMENDATIONS

The President and Chief Executive Officer recommends that the Board of Directors of TO Live:

1. Receive this report for information.

FINANCIAL IMPACT

There is no financial impact other than what is outlined in this report.

DECISION HISTORY

At its September 24, 2021 meeting, the Board of Directors approved the updated 2022 budget.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2021.CT27.3>

At its June 18, 2021 meeting, the Board of Directors received TO Live's 2022 Plan & Budget (with recommendations), which also included its 2022 Goals and Objectives. <http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2021.CT25.12>

COMMENTS

At its June 18, 2021 meeting, the Board of Directors received TO Live's 2022 Plan & Budget which also included its 2022 Goals and Objectives. Attachment 1 complements that report, and now includes KPIs (broken down into each department, noted within the black banner underneath each goal).

CONTACT

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SIGNATURE

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ATTACHMENTS

Attachment 1 - TO Live 2022 Goals and Objectives with KPIs