

Board of Health

Meeting No.	31	Contact	Julie Lavertu, Committee Administrator
Meeting Date	Monday, October 25, 2021	Phone	416-397-4592
Start Time	9:30 AM	E-mail	boh@toronto.ca
Location	Video Conference	Chair	Councillor Joe Cressy

HL31.5	ACTION	Adopted		Ward: All
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Toronto Public Health 2022-2031 Capital Budget and Plan Submission

Board Decision

The Board of Health recommends to the Budget Committee that:

1. City Council approve the Toronto Public Health 2022 Capital Budget Submission with a total project cost of \$9.454 million, including a 2022 cash flow of \$6.931 million and future year commitments of \$2.523 million.
2. City Council approve the Toronto Public Health 2022-2031 Capital Plan Submission totalling \$22.746 million in project estimates, comprised of \$3.321 million in 2023, \$3.513 million in 2024, \$4.292 million in 2025, \$2.411 million in 2026, \$2.671 million in 2027, \$2.544 million in 2028, \$2.375 million in 2029 and \$1.619 million in 2030.

Decision Advice and Other Information

The Board of Health:

1. Directed that the report (October 12, 2021) from the Medical Officer of Health be forwarded to the Budget Committee for consideration during the 2022 Budget process.

Origin

(October 12, 2021) Report from the Medical Officer of Health

Summary

At its meeting on October 25, 2021, the Board of Health considered [Item HL31.5](#) and made recommendations to the Budget Committee.

Summary from the report (October 12, 2021) from the Medical Officer of Health

This report provides an overview of Toronto Public Health's 2022 Capital Budget and 2023-2031 Plan Submission.

Toronto Public Health is recommending a 2022-2031 Capital Budget and Plan of \$32.200 million, including a 2022 Capital Budget of \$6.931 million with future year commitments of \$2.523 million and future year estimates of \$22.746 million. The 10 Year Capital Budget and Plan Submission will provide funding for eighteen projects.

Background Information

(October 12, 2021) Report from the Medical Officer of Health on Toronto Public Health 2022-2031 Capital Budget and Plan Submission

<https://www.toronto.ca/legdocs/mmis/2021/hl/bgrd/backgroundfile-171896.pdf>

Appendix A - Annual Cash Flow for the Toronto Public Health 2022-2031 Capital Budget and Plan by the City of Toronto's Strategic Goals

<https://www.toronto.ca/legdocs/mmis/2021/hl/bgrd/backgroundfile-171897.pdf>