

ATTACHMENT 4, SCHEDULE B

Toronto Pan Am Sports Centre Inc. 2022 Capital Request

Item	Description	2022 Request
1	Floor Restoration & Repair	\$ 80,000
2	Concrete Replacement	\$ 210,000
3	Parking Equipment Replacement	\$ 125,000
4	Field of Play Improvements	\$ 191,800
5	IT Hardware - Equipment	\$ 13,000
6	IT Network Upgrades	\$ 332,600
7	Building Maintenance and Restoration	\$ 180,200
8	Safety and Emergency Response	\$ 151,500
9	Pool Maintenance and Restoration	\$ 465,000
10	Training Pool Leak Repairs	\$ 350,000
11	Fitness Centre Equipment	\$ 90,174
12	Food & Beverage Equipment	\$ 9,200
13	Other Building Equipment restoration/replacement/upgrades	\$ 18,400
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		\$ 2,216,874
	Capital Replacement	\$ 900,174
	Major Maintenance	\$ 1,303,000
	New/Additional Assets	\$ 13,700
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		\$ 2,216,874