

Appendix B: Comparison of 2020/21 Non-Competitive Purchases processed by Divisional Purchase Orders (DPO) \$3,000 up to \$50,000

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2020	2021		2020	2021	
City Manager:						
City Manager's Office	3	3	0	\$57,446	\$132,500	\$75,054
Executive Management	4	0	(4)	\$80,650	\$0	(\$80,650)
Indigenous Affairs Office	0	2	2	\$0	\$13,000	\$13,000
People & Equity	8	2	(4)	\$181,000	\$145,495	(\$35,505)
Strategic Communications	4	4	(4)	\$50,364	\$0	(\$50,364)
Community and Social Services:						
Children's Services	3	2	(1)	\$63,000	\$26,602	(\$36,398)
Court Services	2	0	(2)	\$9,886	\$0	(\$9,886)
Economic Development & Culture	11	21	10	\$179,756	\$484,347	\$304,591
Employment & Social Services	4	1	(3)	\$122,296	\$39,750	(\$82,546)
Housing Secretariat	3	4	1	\$110,164	\$125,008	\$14,844
Parks, Forestry & Recreation	23	22	(1)	\$523,835	\$377,143	(\$146,692)
Seniors Services and Long-Term Care	11	11	0	\$236,137	\$171,834	(\$64,303)
Shelter, Support & Housing Administration	31	15	(16)	\$998,880	\$421,283	(\$577,596)
Social Development, Finance & Admin	7	5	(2)	\$262,021	\$179,830	(\$82,191)
Toronto Paramedic Services	8	10	2	\$198,828	\$283,993	\$85,164
Toronto Public Health	17	32	15	\$519,581	\$761,659	\$242,079

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2020	2021		2020	2021	
Infrastructure and Development Services:						
City Planning	9	3	(6)	\$209,754	\$23,600	(\$186,154)
Engineering & Construction Services	1	0	(1)	\$21,100	\$0	(\$21,100)
Fire Services	7	15	8	\$181,203	\$373,392	\$192,189
Municipal Licensing & Standards	14	0	(14)	\$285,896	\$0	(\$285,896)
Office of Emergency Management	3	0	(3)	\$16,204	\$0	(\$16,204)
Policy, Planning, Finance & Administration	0	1	1	\$0	\$3,250	\$3,250
Solid Waste Management Services	6	9	3	\$157,430	\$154,891	(\$2,539)
Toronto Building	0	1	1	\$0	\$8,705	\$8,705
Toronto Water	58	35	(23)	\$1,433,527	\$791,092	(\$642,435)
Transportation Services	11	9	(2)	\$291,239	\$291,239	(\$39,849)
Waterfront Secretariat	0	0	0	\$0	\$0	\$0
Finance and Treasury Services:						
Office of the Chief Financial Officer & Treasurer	0	0	0	\$0	\$0	\$0
Financial Planning	0	1	1	\$0	\$50,000	\$50,000
Internal Audit	0	0	0	\$0	\$0	\$0
Office of the Controller	0	0	0	\$0	\$0	\$0
Accounting Services	0	0	0	\$0	\$0	\$0

Service Area	Total No. of DPO's	Total No. of DPO's	Change (#)	Total Value of DPO's	Total Value of DPO's	Change (\$)
	2020	2021		2020	2021	
Pension, Payroll & Employee Benefits	2	0	(2)	\$37,625	\$0	(\$37,625)
Purchasing & Materials Management	178	76	(102)	\$3,032,063	\$1,227,836	(\$1,804,227)
Revenue Services	23	5	(18)	\$943,513	\$89,901	(\$853,612)
Corporate Services :						
311 Toronto	0	0	0	\$0	\$0	\$0
Corporate Real Estate Management (CREM)	35	46	11	\$770,329	\$1,005,258	\$234,929
Environment & Energy Office	5	7	2	\$165,900	\$219,872	\$53,972
Fleet Services	1	1	0	\$50,000	\$5,912	(\$44,088)
Office of The Chief Information Security Officer	0	1	1	\$0	\$49,650	\$49,650
Technology Services	9	5	(4)	\$187,493	\$104,320	(\$83,173)
Other Programs:						
Council	0	0	0	\$0	\$0	\$0
City Clerk's Office	6	4	(2)	\$92,401	\$32,657	(\$59,744)
Legal Services	2	2	0	\$47,500	\$21,336	(\$26,164)
Mayor's Office	0	0	0	\$0	\$0	\$0
Grand Total	509	355	(154)	\$11,517,021	\$7,597,901	(\$3,919,119)