

Appendix C: Comparison of 2020/21 Non-Competitive Purchases processed by PMMD \$3,000 up to \$500,000

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2020	2021		2020	2021	
City Manager:						
City Manager's Office	2	6	4	\$759,200	\$1,063,165	\$303,965
Executive Management	0	0	0	\$0	\$0	\$0
People & Equity	1	5	4	\$60,000	\$0	(\$60,000)
Strategic Communications	2	0	(2)	\$689,487	\$1,271,000	\$581,513
Community and Social Services:						
Children's Services	4	2	(2)	\$194,184	\$310,479	\$116,295
Court Services	2	1	(1)	\$78,729	\$105,336	\$26,607
Economic Development & Culture	4	10	6	\$165,599	\$542,099	\$376,500
Employment & Social Services	2	0	(2)	\$623,505	\$0	(\$623,505)
Housing Secretariat	2	3	1	\$920,540	\$754,255	(\$166,285)
Parks, Forestry & Recreation	29	24	(5)	\$4,897,259	\$1,494,320	(\$3,402,939)
Seniors Services and Long-Term Care	22	9	(13)	\$4,122,767	\$1,233,032	(\$2,889,735)
Shelter, Support & Housing Administration	24	9	(15)	\$12,302,481	\$2,546,414	(\$9,756,067)
Social Development, Finance & Admin	2	7	5	\$50,091	\$590,915	\$540,824
Toronto Paramedic Services	5	2	(3)	\$2,855,943	\$753,342	(\$2,102,601)
Toronto Public Health	14	15	1	\$3,101,427	\$2,934,326	(\$167,101)

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2020	2021		2020	2021	
Infrastructure and Development Services:						
City Planning	4	9	5	\$75,063	\$1,042,568	\$967,505
Engineering & Construction Services	0	0	0	\$0	\$0	\$0
Fire Services	8	10	2	\$827,842	\$2,243,299	\$1,415,457
Municipal Licensing & Standards	7	4	(3)	\$1,019,022	\$264,735	(\$754,287)
Office of Emergency Management	3	1	(2)	\$1,181,352	\$130,000	(\$1,051,352)
Policy, Planning, Finance & Administration	0	1	1	\$0	\$12,261	\$12,261
Solid Waste Management Services	25	14	(11)	\$5,480,583	\$1,424,226	(\$4,056,357)
Toronto Building	3	3	0	\$27,994	\$200,787	\$172,793
Toronto Water	19	11	(8)	\$6,953,135	\$4,322,182	(\$2,630,953)
Transportation Services	18	23	5	\$3,093,173	\$5,899,122	\$2,805,949
Waterfront Secretariat	2	0	(2)	\$383,690	\$0	(\$383,690)
Finance and Treasury Services:						
Office of the Chief Financial Officer & Treasurer	3	4	1	\$1,739,760	\$1,776,250	\$36,490
Corporate Finance	0	0	0	\$0	\$0	\$0
Financial Planning	0	0	0	\$0	\$0	\$0
Internal Audit	0	0	0	\$0	\$0	\$0
Office of the Controller	2	0	(2)	\$1,003,000	\$0	(\$1,003,000)

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2020	2021		2020	2021	
Accounting Services	0	0	0	\$0	\$0	\$0
Pension, Payroll & Employee Benefits	1	1	0	\$150,000	\$442,430	\$292,430
Purchasing & Materials Management	36	7	(29)	\$43,169,326	\$30,213,271	(\$12,956,055)
Revenue Services	1	0	(1)	\$81,077	\$0	(\$81,077)
Corporate Services:						
311 Toronto	1	3	2	\$218,822	\$689,995	\$471,174
Corporate Real Estate Management (CREM)	47	34	(13)	\$41,433,479	\$14,866,058	(\$26,567,420)
Environment & Energy Office	3	2	(1)	\$481,264	\$131,000	(\$350,264)
Fleet Services	13	14	1	\$3,393,437	\$4,504,435	\$1,110,998
Office of the Chief Information Security Officer	3	0	(3)	\$2,539,247	\$0	(\$2,539,247)
Technology Services	20	9	(11)	\$4,562,563	\$1,451,047	(\$3,111,516)
Other Programs:						
Council	0	0	0	\$0	\$0	\$0
City Clerk's Office	4	3	(1)	\$647,000	\$473,717	(\$173,283)
Legal Services	2	0	0	\$170,000	\$0	(\$170,000)
Mayor's Office	0	0	0	\$0	\$0	\$0
Grand Total	340	246	(94)	\$149,452,042	\$83,686,066	(\$65,765,975)