

**Appendix D: Comparison of 2020/21 Non-Competitive Purchases awarded by Committee and Council Greater than \$500,000**

Service Area	Total No. of PO's & BC's	Total No. of PO's & BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2020	2021		2020	2021	
<b>City Manager:</b>						
City Manager's Office	2	2	0	\$900,373	\$1,032,500	\$132,127
Executive Management	0	0	0	\$0	\$0	\$0
People & Equity	0	2	2	\$0	\$4,188,936	\$4,188,936
<b>Community and Social Services:</b>						
Children's Services	0	0	0	\$0	\$0	\$0
Court Services	0	3	3	\$0	\$115,268	\$115,268
Economic Development & Culture	0	1	1	\$0	\$113,075	\$113,075
Employment & Social Services	0	0	0	\$0	\$0	\$0
Housing Secretariat	0	6	6	\$0	\$85,148,286	\$85,148,286
Parks, Forestry & Recreation	7	4	(3)	\$13,343,896	\$35,269,163	\$21,925,267
Seniors Services and Long-Term Care	0	3	3	\$0	\$5,413,294	\$5,413,294
Shelter, Support & Housing Administration	2	15	13	\$21,326,905	\$34,971,675	\$13,644,770
Social Development, Finance & Admin	1	3	2	\$31,599	\$14,256,758	\$14,225,158
Toronto Paramedic Services	2	11	9	\$15,535	\$1,493,640	\$1,478,106
Toronto Public Health	1	5	4	\$332,042	\$1,397,464	\$1,065,422

	Total No. of PO's & BC's	Total No. of PO's &BC's	Change (#)	Total Value of PO's & BC's	Total Value of PO's & BC's	Change (\$)
	2020	2021		2020	2021	
<b>Infrastructure and Development Services:</b>						
City Planning	0	2	2	\$0	\$42,260	\$42,260
Engineering & Construction Services	1	8	7	\$17,084	\$876,014	\$876,014
Fire Services	7	9	2	\$8,379,237	\$1,381,436	(\$6,997,802)
Municipal Licensing & Standards	0	0	0	\$0	\$0	\$0
Office of Emergency Management	1	0	(1)	\$1,500,000	\$0	(\$1,500,000)
Policy, Planning, Finance & Administration	0	0	0	\$0	\$0	\$0
Solid Waste Management Services	4	5	1	\$2,917,159	\$90,492,085	\$87,574,926
Toronto Building	0	1	1	\$0	\$6,795	\$6,795
Toronto Water	8	17	9	\$2,711,965	\$8,777,670	\$6,065,705
Transportation Services	5	12	7	\$3,375,814	\$22,919,773	\$19,543,959
Waterfront Secretariat	0	0	0	\$0	\$0	\$0
<b>Finance and Treasury Services:</b>						
Office of the Chief Financial Officer & Treasurer	1	3	2	\$38,199	\$1,249,626	\$1,211,427
Financial Planning	0	0	0	\$0	\$0	\$0
Internal Audit	0	0	0	\$0	\$0	\$0

<b>Service Area</b>	<b>Total No. of PO's &amp; BC's</b>	<b>Total No. of PO's &amp; BC's</b>	<b>Change (#)</b>	<b>Total Value of PO's &amp; BC's</b>	<b>Total Value of PO's &amp; BC's</b>	<b>Change (\$)</b>
	<b>2020</b>	<b>2021</b>		<b>2020</b>	<b>2021</b>	
Office of the Controller	0	0	0	\$0	\$0	\$0
Accounting Services	0	1	1	\$0	\$22,000	\$22,000
Pension, Payroll & Employee Benefits	0	1	1	\$0	\$248,919	\$248,919
Purchasing & Materials Management	1	0	0	\$9,985,000	\$0	(\$9,985,000)
Revenue Services	0	1	1	\$0	\$10,354	\$10,354
<b>Corporate Services:</b>						
311 Toronto	0	1	1	\$0	\$6,180	\$6,180
Corporate Real Estate Management (CREM)	12	10	(2)	\$14,526,385	\$10,183,872	(\$4,342,513)
Environment & Energy Office	0	2	2	\$0	\$600,000	\$600,000
Fleet Services	2	5	3	\$739,700	\$22,189,507	\$21,449,807
Office of the Chief Information Security Officer	2	0	(2)	\$4,498,541	\$0	(\$4,498,541)
Technology Services	9	17	8	\$6,691,198	\$29,839,060	\$23,147,861
<b>Other Programs:</b>						
City Clerk's Office	1	5	4	\$18,772	\$748,064	\$729,292
Legal Services	0	0	0	0	\$0	\$0
<b>Grand Total</b>	<b>69</b>	<b>155</b>	<b>86</b>	<b>\$91,349,405</b>	<b>\$372,993,672</b>	<b>\$281,644,267</b>