

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM42.38

<input checked="" type="checkbox"/> <b>Operating</b>		<b>Total Operating Impact:</b> \$22,500.00 (gross) \$ 0 (net)						
	<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>
Financial Impact:	\$22,500	\$0						

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☐ Reserve / reserve fund: XR3026-3701058
☐ Other: \_\_\_\_\_

☐ Impact on staffing levels: \_\_\_\_\_ (positions)
 ☒ Budget adjustments: \$ 0 (net)

<input type="checkbox"/> <b>Capital</b>		<b>Total Capital Impact:</b> _____ (gross) \$ 0 (debt)						
	<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>
Financial Impact:								

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☐ Reserve / reserve fund: \_\_\_\_\_
☐ Other: \_\_\_\_\_

☐ Operating Impact:
 ☐ Budget adjustments: \$ \_\_\_\_\_ (debt)  
☐ Program costs: \$ \_\_\_\_\_ (net)  
☐ Debt service costs: \$ \_\_\_\_\_ (net)

<input type="checkbox"/> Service Level Impacts: _____
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#### Comments:

The Approved 2022 Operating Budget for Non-Program will increase by \$22,500.00 gross, \$0 net, on a one-time basis, fully funded by Section 37 funds obtained from the development 4 and 6 Tippet Road, secured for local improvements in Ward 10 (now Ward 6), (Source Account XR3026-3701058) for the purpose of providing one time capital funding to Community Matters Toronto to paint 15 murals Bell Canada outdoor junction cabinets in neighbourhoods throughout York Centre, Ward 6 (Cost Centre: NP2161).

The Section 37 funds are available and being used for their intended purposes.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: April 6, 2022