

City Council

Notice of Motion

MM45.23	ACTION			Ward: 10
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Authority to Amend the 2022-2031 Capital Budget and Plan for Parks, Forestry and Recreation and Enter into an Agreement with the Toronto Catholic District School Board for Lands at 30 Humbert Street for Osler Playground Improvements - by Councillor Joe Mihevc, seconded by Councillor Mike Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Joe Mihevc, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the Parks, Forestry and Recreation 2022-2031 Approved Capital Budget and Plan for the Osler Playground Park Improvements sub-project in the Park Development project, in the amount of \$0.650 million, increasing the total project cost from \$1.100 million to \$1.750 million, with cash flow commitments in 2023, fully funded by the following sources received for the purpose of improvements to Osler Playground and the adjacent Senhor Santo Cristo Catholic School lands Located at 30 Humbert Street:

- a. \$0.050 million from the Section 37 funds obtained from the development at 700 King Street West (Source Account: XR3026-3700112) for the purpose of improvements to Osler Playground and the adjacent Senhor Santo Cristo Catholic School lands located at 30 Humbert Street;
- b. \$0.200 million from the Section 37 funds obtained from the development at 99 Atlantic Avenue, 38-40 Hanna Avenue, 2-24A Liberty Street and 1 Snooker Street (Source Account: XR3026-3701009) for the purpose of improvements to Osler Playground and the adjacent Senhor Santo Cristo Catholic School lands located at 30 Humbert Street; and
- c. \$0.400 million from the Section 42 Above 5 percent Cash-in-lieu received from the following sources for the purpose of improvements to Osler Playground:

Development Location	Internal Order Account (XR2213)	Amount
1100 King Street West (includes 15 Machelles and 20 Joe Shuster Way)	4200004	\$276,155.91
781 Queen Street West	4200029	\$35.25
2 Ossington Avenue	4200033	\$44.78
15 Machells Street (1100 King Street	4200059	\$273.13

West)		
964 Queen Street West	4200085	\$35.84
847 Dundas Street West	4200160	\$3.70
158 Euclid Avenue	4200220	\$180.55
152 Euclid Avenue	4200225	\$183.31
1243 Dundas Street West	4200403	\$23.26
25 Givins Street	4200401	\$177.34
146 Strachan Avenue	4200600	\$116.27
259 Dovercourt Road	4200602	\$1,302.45
126 Argyle Street	4200643	\$255.62
109-111 Ossington Avenue	4200665	\$6,533.95
1040-1042 Queen Street West	4200700	\$44,990.92
159 Clarendon Street	4200737	\$707.79
114 Ossington Avenue	4200769	\$678.56
85 Bellwoods Avenue	4200695	\$466.67
243 Niagara Street	4200789	\$13,636.92
178 Strachan Avenue	4200981	\$1,495.44
45 Dovercourt Road	4201204	\$4,489.28
41 Dovercourt Road	4201215	\$11,743.58
345 Dufferin Street	4201302	\$36,469.48
Total		\$400,000.00

2. City Council authorize the General Manager, Parks, Forestry and Recreation to enter into and execute, on behalf of the City, any necessary agreements with the Toronto Catholic District School Board to allow the City to proceed with geotechnical testing and to construct improvements on the lands of the Senhor Santo Cristo Catholic School located at 30 Humbert Street, being done in coordination with improvements to the adjacent Osler Playground, on terms and conditions deemed necessary and appropriate by the General Manager, Parks, Forestry and Recreation and in a form satisfactory to the City Solicitor.

3. City Council request the General Manager, Parks, Forestry and Recreation to prepare and execute a Community Access Agreement with the Toronto Catholic District School Board, in consultation with the Ward Councillor and Community Planning staff, for use of Senhor Santo Cristo Catholic School lands located at 30 Humbert Street, for a term of 20 years and on such other terms and conditions satisfactory to the General Manager, Parks, Forestry and Recreation, and in a form satisfactory to the City Solicitor.

Summary

This Motion requests authority from Council to amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation in the amount of \$0.650 million for improvements to Osler Playground and the adjacent Senhor Santo Cristo Catholic School lands located at 30 Humbert Street. Additional funds are required to support the scope of work that meets the needs of the community. The total project cost would be amended from \$1.100 million to \$1.750 million, with cash flow commitments in 2023. The improvements will be fully funded from the following sources: \$0.050 million from the Section 37 funds obtained from the development at 700 King Street West (Source Account: XR3026-3700112); \$0.200 million from the Section 37 funds obtained from the development at 99 Atlantic Avenue, 38-40 Hanna Avenue, 2-24A Liberty Street and 1 Snooker Street (Source Account: XR3026-3700112); and \$0.400 million from various Section 42 Above 5 percent Cash-in-lieu generated from developments in proximity to Osler Playground. These funds have been received and are eligible for these purposes.

Authority is also required to enter into any necessary agreements with the Toronto Catholic District School Board to allow the City to proceed with geotechnical testing and to construct improvements on the Senhor Santo Cristo Catholic School lands, as well as prepare and execute a Community Access Agreement with the Toronto Catholic District School Board for the capital improvements for a term of 20 years and on such other terms and conditions satisfactory to the General Manager, Parks, Forestry and Recreation, and in a form satisfactory to the City Solicitor.

Background Information (City Council)

Member Motion MM45.23