
City Council

Motion without Notice

MM45.41	ACTION			Ward: 12
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Request to Amend the 2022 Parks Forestry and Recreation Capital Budget for the High Level Pumping Station Playground Project (Ward 12) - by Councillor Josh Matlow, seconded by Councillor Mike Layton

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Josh Matlow, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the 2022 City Council approved Parks, Forestry and Recreation's 2022-2031 Capital Budget and Plan for the High Level Park Playground Upgrade sub-project in the Playground/Waterplays project, in the amount of \$0.334 million, increasing the total project cost from \$0.150 million to \$0.484 million, with cash flow funding in 2022, fully funded by Section 42 Above 5 percent Cash-in-lieu generated from 281 Avenue Road (Source Account: XR2213-4201287) for the purpose of awarding a contract for improvements to the playground in High Level Pumping Station and Park.

Summary

This Motion requests authority from City Council to amend the 2022 Council Approved Capital Budget and 2023-2031 Capital Plan for Parks, Forestry and Recreation in the amount of \$0.334 million for improvements to the playground in High Level Pumping Station and Park. Additional funds are required to support the scope of work that meets the needs of the community and to award a contract that exceeds the available budget. The total project cost would be amended from \$0.150 million to \$0.484 million, with cash flow funding in 2022.

The improvements will be fully funded from Section 42 Above 5 percent Cash-in-lieu generated from a development in proximity to the site. These funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

This Motion is urgent in order to proceed with a contract award for construction to proceed in 2022.

Background Information (City Council)

Member Motion MM45.41

