



FISCAL IMPACT STATEMENT

Notice of Motion: MM45.32

| | | | | | | | | | |
|--|--|---|------------|--------------|------------|--------------|------------|--------------|------------|
| <input checked="" type="checkbox"/> Operating | | Total Operating Impact: \$ 56,976.86 (gross) \$0 (net) | | | | | | | |
| | | 2022 | | 2023 | | 2024 | | 2025 | |
| | | Gross | Net | Gross | Net | Gross | Net | Gross | Net |
| Financial Impact: | | \$56,976.86 | \$0 | | | | | | |

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: Department of Canadian Heritage

 Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

| | | | | | | | | | |
|---|--|--|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| <input type="checkbox"/> Capital | | Total Capital Impact: _____ (gross) \$ 0 (debt) | | | | | | | |
| | | 2022 | | 2023 | | 2024 | | 2025 | |
| | | Gross | Debt | Gross | Debt | Gross | Debt | Gross | Debt |
| Financial Impact: | | | | | | | | | |

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

 Operating Impact: Budget adjustments: \$ _____ (debt)

 Program costs: \$ _____ (net)

 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

The 2022 Approved Operating Budget for Economic Development and Culture will increase by \$56,976.86 gross, \$0 net, fully funded by a Museums Assistance Program grant from the Department of Canadian Heritage to support a Museum and Heritage Services project focused on sharing best practices for digitization of heritage collections and the ethical collection, archiving and dissemination of oral histories for the Museum and Heritage Services collection.

Signed by: _____ Date: June 15, 2022
 Chief Financial Officer & Treasurer