City Council

Notice of Motion

MM47.25 ACTION W	/ard: 18
------------------	----------

Authority to Amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation for Aneta Circle Parkette Improvements - by Councillor John Filion, seconded by Councillor Shelley Carroll

* Notice of this Motion has been given. * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations

Councillor John Filion, seconded by Councillor Shelley Carroll, recommends that:

1. City Council amend the 2022-2031 Approved Capital Budget and Plan for Parks, Forestry and Recreation to create a new capital sub-project known as Aneta Circle Parkette Improvements in the Park Development project, with a project cost of \$0.500 million and cash flow commitments in 2023, fully funded by Section 37 funds obtained from the development at 15, 19 and 21 Holmes Avenue (Source Account: XR3026-3701068) for the purpose of improvements to the parkette.

Summary

This Motion requests authority from City Council to amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation to create a new capital sub-project for Aneta Circle Parkette Improvements in the amount of \$0.500 million with cash flow commitments in 2023. The project will be fully funded from the Section 37 funds obtained from the development at 15, 19 and 21 Holmes Avenue (Source Account: XR3026-3701068) for improvements to the parkette, including but not limited to, a fitness circuit, gathering space, a new pathway to the playground, accessible seating, and seating with umbrellas. The funds have been received and are eligible for these purposes and support the needs of the community.

Background Information (City Council)

Member Motion MM47.25