

City Council

Motion without Notice

MM47.98	ACTION			Ward: 12
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Authority to Amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation for Lionel Conacher Improvements - by Councillor Josh Matlow, seconded by Councillor Mike Layton

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate*

Recommendations

Councillor Josh Matlow, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation to create a new capital sub-project known as Lionel Conacher Park Improvements in the Outdoor Recreation Centres project, with a project cost and cash flow funding of \$0.081 million in 2022, fully funded by Section 42 Above 5 percent Cash-in-lieu funds obtained from the development 26-40 Birch Avenue (Source Account: XR2213-4201464) for the purpose of improvements to the park.

Summary

This Motion requests authority from City Council to amend the 2022-2031 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation to create a new capital sub-project for Lionel Conacher Park Improvements in the amount of \$0.081 million with cash flow funding in 2022. The project will be fully funded from the Section 42 Above 5 percent Cash-in-lieu funds obtained from the development at 26-40 Birch Avenue (Source Account: XR2213-4201464); for a new ping pong table and for improvements to the basketball court and baseball diamond infield. The funds have been received, are eligible for these purposes and support the needs of the community.

This Motion is urgent to ensure the funds are made available this calendar year.

Background Information (City Council)

Member Motion MM47.98