



FISCAL IMPACT STATEMENT

Notice of Motion: MM47.46

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$ 50,174 (gross) \$ 0 (net)							
		2022		2023		2024		2025	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$50,174	0						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: XR3026-3701137 Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)							
		2022		2023		2024		2025	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Operating Impact: _____ Budget adjustments: \$ _____ (debt)

 Program costs: \$ _____ (net)

 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

City Council increase the 2022 Approved Operating Budget for Non-Program by \$50,174.00 gross, \$0 net, on a one-time basis, fully funded by Section 37 community benefits obtained in the development of the lands known as 10 Wilby Crescent (Source Account: XR3026-3701137), for the purpose of forwarding funds to the Weston Historical Society for installing new or replacing "Welcome to Weston" signs at various locations in the Weston Community (Cost Centre: NP2161).

The Section 37 funds are available and being used for their intended purposes.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: July 19, 2022