

ATTACHMENT 3 - PROPOSED RATE CHANGE JUSTIFICATION

Car Park No.	Proposed Rate Change								Peak Usage			Comparable Competitor (Y/N)	Note
	Half Hour	Day Max (DM)	Sat Day Max (Sat DM)	Sun Day Max (Sun DM)	Evening Max (EM)	Sat Evening Max (Sat EM)	Sun Evening Max (Sun EM)	Monthly Permit (MP)	Weekday	Saturday	Sunday		
1	-	-	-	-	↑	↑	↑	-	27%	24%	15%	Y	Increase EM to bring closer to competitor rates.
3	-	-	-	-	-	-	-	↑	59%	98%	107%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
5	-	-	-	-	-	-	-	-	68%	31%	31%	Y	Usage does not support a rate change.
11	-	-	-	-	-	-	-	↑	32%	5%	5%	Y	Usage does not support a rate change. Monthly permit rate brings rate closer to TPA policy benchmark.
12	-	-	-	-	-	-	-	↑	79%	9%	9%	Y	Usage does not support a rate change. Monthly permit rate brings rate closer to TPA policy benchmark.
13 (G)	↑	-	↑	↑	-	-	-	-	56%	12%	4%	Y	Increase half hour rate and weekend DM to be more consistent with competitor rates.
13 (U)	-	-	-	-	-	-	-	-	93%	69%	80%	Y	Rate change proposed as part of the controlled (gated) portion of the facility.
17	-	-	-	-	-	-	-	-	84%	50%	46%	N	Usage does not support a rate change.
18	-	-	-	-	-	-	-	-	65%	70%	41%	N	Usage does not support a rate change.
19	-	↑	↑	↑	-	-	-	↑	81%	90%	71%	N	Increase DM and weekend DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
20	-	-	-	-	-	-	-	↑	40%	41%	29%	Y	Usage does not support a rate change. Monthly permit rate brings rate closer to TPA policy benchmark.
21	-	-	-	-	-	-	-	↑	58%	40%	34%	Y	Usage does not support a rate change. Monthly permit rate brings rate closer to TPA policy benchmark.
26	↑	-	↑	↑	↑	↑	↑	↑	53%	53%	29%	Y	Increase half hour rate, weekend DM and EM, to be more consistent with competitor rates.
28	-	-	-	-	-	-	-	-	68%	56%	38%	N	Usage does not support a rate change.
29	↑	↑	↑	↑	↑	↑	↑	-	59%	59%	22%	Y	Increase half hour rate, weekend DM and EM, to be more consistent with competitor rates.
34	-	-	-	-	-	-	-	-	52%	52%	62%	Y	Usage does not support a rate change.
36	-	-	-	-	↑	↑	↑	-	33%	33%	14%	Y	Increase EM to bring closer to competitor rates.
41	-	-	-	-	-	-	-	↑	67%	67%	30%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
42	-	-	-	-	-	-	-	↑	29%	29%	12%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
43	-	-	↑	↑	↑	↑	↑	-	33%	33%	12%	Y	Increase DM and EM to bring closer to competitor rates.
44	-	-	↑	-	-	-	-	↑	66%	88%	64%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
45	↑	-	-	-	-	-	-	↑	93%	105%	74%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
47	↑	-	-	-	-	-	-	↑	87%	66%	35%	Y	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
48	-	-	↑	↑	-	-	-	-	81%	112%	100%	N	Increase Saturday DM due to high usage.
49	↑	-	-	-	-	-	-	-	54%	54%	37%	Y	Increase half hour rate to be more consistent with competitor rates.
51	↑	↑	-	-	-	-	-	↑	87%	84%	72%	Y	Increase half hour and DM due to high usage and to be similar to Car Park 288. Monthly permit rate brings rate closer to TPA policy benchmark.
52	↑	-	↑	↑	-	-	-	-	60%	80%	62%	Y	Increase half hour and weekend DM to be more consistent with competitor rates.
53	↑	-	-	↑	-	-	-	↑	79%	118%	165%	Y	Increase half hour rate to be more consistent with competitors. Increase Sunday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
55	-	-	-	-	-	-	-	-	68%	52%	33%	Y	Usage does not support a rate change.
58	↑	-	-	-	-	-	-	-	53%	53%	67%	Y	Increase half hour rate to be more consistent with competitor rates.
64	↑	↑	↑	-	-	-	-	↑	95%	98%	66%	N	Increase half hour, weekday and Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
68	-	-	-	-	-	-	-	↑	48%	48%	45%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
71	-	-	-	-	-	-	-	↑	83%	89%	80%	Y	Increase in Saturday DM due to high usage, as per incremental increase DM approved in 2018 RR. Monthly permit rate brings rate closer to TPA policy benchmark.
78	↑	↑	↑	↑	-	-	-	↑	105%	112%	85%	Y	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
79	↑	↑	-	-	-	-	-	↑	107%	56%	61%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
80	-	-	↑	-	-	-	-	-	82%	87%	54%	N	Increase Saturday DM due to high usage.
81	↑	↑	↑	↑	-	-	-	↑	159%	162%	143%	N	Increase half hour and incrementally increase the DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
82	-	-	↑	-	-	-	-	↑	77%	97%	73%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
84	↑	-	-	-	-	-	-	↑	89%	76%	55%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
85	↑	↑	↑	-	↑	↑	↑	-	111%	118%	46%	N	Increase half hour, DM and EM due to high usage and to be similar to Car Park 93 and 144.
87	-	-	-	-	-	-	-	↑	100%	162%	116%	N	Increase in half hour rate due to high usage, as per incremental increase DM approved in 2018 RR. Monthly permit rate brings rate closer to TPA policy benchmark.
88	-	-	↑	-	-	-	-	↑	74%	131%	100%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
89	-	-	-	-	-	-	-	↑	45%	29%	19%	N	Monthly permit rate brings rate closer to TPA policy benchmark.

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	Half Hour	Day Max (DM)	Sat Day Max (Sat DM)	Sun Day Max (Sun DM)	Evening Max (EM)	Sat Evening Max (Sat EM)	Sun Evening Max (Sun EM)	Monthly Permit (MP)	Weekday	Saturday	Sunday		
90	-	-	↑	-	-	-	-	↑	84%	95%	64%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
91	-	-	-	-	-	-	-	-	83%	45%	26%	N	Usage does not support a rate change.
93	↑	↑	↑	↑	↑	↑	↑	↑	102%	126%	92%	N	Increase half hour, DM and EM due to high usage and to be similar to Car Park 85 and 144. Monthly permit rate brings rate closer to TPA policy benchmark.
96	↑	↑	↑	↑	-	-	-	↑	133%	166%	114%	Y	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
104	-	-	-	-	-	-	-	↑	64%	85%	73%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
106	-	-	-	-	-	-	-	↑	60%	94%	62%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
107	↑	-	-	-	-	-	-	↑	93%	54%	58%	Y	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
109	-	-	-	-	-	-	-	↑	65%	51%	45%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
110	-	-	-	-	-	-	-	↑	77%	57%	50%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
111	-	-	-	-	-	-	-	-	69%	60%	29%	N	Usage does not support a rate change.
116	-	-	-	-	-	-	-	-	74%	99%	83%	N	Usage does not support a rate change.
125	-	-	-	-	-	-	-	↑	33%	33%	6%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
130	↑	-	-	-	-	-	-	↑	85%	99%	68%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
131	↑	-	-	-	-	-	-	-	111%	58%	65%	N	Increase half hour rate due to high usage.
133	↑	↑	↑	↑	-	-	-	↑	101%	114%	100%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
137	↑	↑	↑	↑	-	-	-	↑	100%	129%	93%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
139	↑	-	-	-	-	-	-	↑	98%	66%	40%	N	Increase half hour due to high usage. Implement DM increase due to high usage, as per incremental increase approved in 2019 RR. Monthly permit rate brings rate closer to TPA policy benchmark.
141	-	-	-	-	-	-	-	↑	57%	90%	55%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
142	-	-	-	-	-	-	-	-	0%	0%	0%	N	Usage does not support a rate change.
143	-	-	-	-	-	-	-	↑	59%	70%	40%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
144	↑	-	-	-	↑	↑	↑	↑	81%	138%	106%	N	Increase half hour and DM due to high usage and the loss of parking for temporary TTC use. Monthly permit rate brings rate closer to TPA policy benchmark. Rates to be consistent / comparable with nearby facility Car Park 85 and 93.
146	-	-	-	-	-	-	-	-	76%	72%	48%	N	Usage does not support a rate change.
149	-	-	-	-	-	-	-	↑	83%	57%	34%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
150	-	-	-	-	-	-	-	-	42%	42%	37%	Y	Usage does not support a rate change.
152	-	-	-	-	-	-	-	-	58%	59%	42%	N	Usage does not support a rate change.
155	-	↑	-	-	-	-	-	-	116%	72%	27%	N	Increase DM due to high usage.
156	-	-	↑	-	-	-	-	-	68%	128%	90%	N	Implement weekday and Sunday DM increase due to high usage, and as per incremental increase approved in 2018 RR. Increase Saturday DM due to high usage.
157	-	-	-	-	-	-	-	-	72%	103%	65%	N	Usage does not support a rate change.
158	↑	↑	↑	↑	-	-	-	↑	107%	132%	68%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
161	↑	-	↑	↑	-	-	-	↑	0%	0%	0%	Y	Increase half hour rate to be more consistent with competitors and increase weekend DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
164	↑	-	-	-	-	-	-	-	86%	62%	28%	N	Increase half hour due to high usage.
167	↑	-	-	-	-	-	-	↑	108%	121%	117%	Y	Increase half hour due to high usage. To be incrementally increased. Monthly permit rate brings rate closer to TPA policy benchmark.
168	-	-	↑	-	-	-	-	↑	58%	115%	41%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
170	↑	↑	↑	↑	-	-	-	-	101%	127%	100%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
171	-	-	-	-	-	-	-	↑	73%	73%	19%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
173	-	-	-	-	-	-	-	↑	53%	51%	40%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
174	-	-	-	-	-	-	-	-	12%	47%	52%	N	Usage does not support a rate change.
178	↑	↑	-	-	-	-	-	↑	101%	47%	29%	Y	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark. The DM is to be incrementally increased so as to be consistent / comparable with nearby facility Car Park 171.
179	-	-	-	-	-	-	-	-	53%	119%	52%	N	Usage does not support a rate change.
180	↑	↑	-	-	-	-	-	↑	112%	94%	85%	N	Increase half hour and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark. The DM is to be incrementally increased so as to be consistent / comparable with nearby facility Car Park 171.

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181	-	-	-	-	-	-	-	↑	32%	47%	19%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
183	-	-	↑	↑	-	-	-	-	81%	125%	107%	N	Increase weekend DM due to high usage.
184	-	-	↑	-	-	-	-	-	50%	101%	82%	N	Increase Saturday DM due to high usage.
185	-	-	↑	-	-	-	-	-	54%	92%	81%	N	Increase Saturday DM due to high usage.
186	-	-	↑	↑	-	-	-	-	64%	93%	94%	Y	Increase weekend DM due to high usage.
187	↑	↑	↑	↑	-	-	-	↑	92%	118%	108%	Y	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
188	-	↑	↑	↑	-	-	-	-	74%	96%	78%	Y	Implement half hour rate and as per incremental increase approved in 2019 RR. Increase DM due to operational requirement.
193	↑	-	-	-	-	-	-	-	50%	105%	82%	N	Increase half hour rate due to high Saturday usage.
194	↑	-	-	-	-	-	-	↑	37%	87%	68%	N	Increase half hour rate due to high Saturday usage. Monthly permit rate brings rate closer to TPA policy benchmark.
195	-	-	-	-	-	-	-	↑	107%	125%	103%	N	Increase half hour due to high usage and as per incremental increase approved in 2019 RR. Monthly permit rate brings rate closer to TPA policy benchmark.
200	↑	-	↑	↑	-	↑	↑	↑	80%	124%	130%	Y	Increase half hour rate, weekend DM and EM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark. Increase EM to be more consistent with competitor rates.
202	↑	-	↑	↑	-	↑	↑	-	80%	147%	154%	Y	Increase half hour, weekend DM and EM due to high usage. Increase EM to be more consistent with competitor rates.
204	↑	-	-	-	-	-	-	↑	98%	134%	98%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
205	↑	↑	↑	↑	-	-	-	↑	128%	148%	120%	Y	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
206	↑	-	-	-	-	-	-	-	23%	97%	58%	N	Increase half hour rate due to high usage.
207	↑	-	-	-	-	-	-	-	51%	107%	64%	N	Increase half hour rate due to high usage.
208	-	-	-	-	-	-	-	-	24%	54%	34%	N	Usage does not support a rate change.
209	-	-	-	-	-	-	-	-	65%	77%	80%	N	Usage does not support a rate change.
210	-	-	-	-	-	-	-	-	9%	31%	12%	N	Usage does not support a rate change.
212	↑	-	↑	↑	↑	↑	↑	-	102%	244%	195%	Y	Increase half hour and weekend DM due to high usage. Increase EM so as to be consistent / comparable with nearby facility Car Park 227.
215	-	↑	↑	↑	-	↑	↑	↑	98%	103%	94%	Y	Increase half hour rate due to high usage and as per incremental increase approved in 2019 RR. Increase weekend DM and EM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
216	↑	-	-	-	-	-	-	-	104%	40%	38%	Y	Increase half hour rate due to high usage.
217	-	-	-	-	-	-	-	-	58%	56%	56%	N	Usage does not support a rate change.
218	↑	↑	-	-	-	-	-	↑	90%	77%	67%	N	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
219	↑	-	-	↑	-	-	-	-	103%	119%	112%	Y	Increase half hour rate due to high usage. Increase Sunday DM due to high usage.
220	↑	-	-	-	-	-	-	-	101%	106%	88%	N	Increase half hour rate due to high usage.
223	↑	-	-	-	-	-	-	-	72%	130%	61%	Y	Increase half hour rate due to high usage.
224	-	-	-	-	-	-	-	↑	81%	86%	63%	Y	Increase Saturday DM due to high usage and as per incremental increase approved in 2019 RR. Monthly permit rate brings rate closer to TPA policy benchmark.
225	-	-	↑	↑	↑	↑	↑	-	76%	157%	115%	N	Increase weekend DM and EM due to high usage.
226	-	-	-	-	-	-	-	-	72%	61%	73%	N	Usage does not support a rate change.
227	↑	-	-	-	↑	↑	-	-	101%	230%	203%	Y	Increase half hour rate due to high usage. Increase weekday and Saturday EM so as to be consistent / comparable with nearby facility Car Park 212.
228	-	-	-	-	-	-	-	-	82%	48%	49%	N	Usage does not support a rate change.
229	↑	-	-	-	-	-	-	-	88%	125%	100%	Y	Increase half hour rate due to high usage.
230	↑	↑	↑	↑	-	-	-	-	124%	142%	117%	Y	Proposed increase half hour rate and DM due to high usage. Rates set by property owner, Distillery District, not TPA.
231	-	-	↑	-	-	-	-	↑	77%	109%	76%	Y	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
235	-	-	-	-	-	-	-	-	81%	90%	78%	N	Usage does not support a rate change.
240	↑	↑	-	-	-	-	-	-	97%	85%	61%	N	Increase half hour rate and DM due to high usage.
241	-	-	↑	-	-	-	-	↑	67%	87%	58%	N	Increase Saturday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
243	-	-	-	-	-	-	-	-	7%	10%	9%	N	Usage does not support a rate change.
244	↑	↑	↑	↑	-	-	-	↑	97%	99%	94%	N	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
246	-	-	-	-	-	-	-	-	67%	71%	62%	N	Usage does not support a rate change.
248	-	-	-	-	-	-	-	-	90%	103%	61%	N	Increase half hour rate due to high usage and as per incremental increase approved in 2019 RR.

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	Half Hour	Day Max (DM)	Sat Day Max (Sat DM)	Sun Day Max (Sun DM)	Evening Max (EM)	Sat Evening Max (Sat EM)	Sun Evening Max (Sun EM)	Monthly Permit (MP)	Weekday	Saturday	Sunday		
251	↑	-	-	-	-	-	-	↑	82%	126%	94%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
256	↑	↑	↑	↑	-	-	-	-	94%	110%	79%	N	Increase half hour rate and DM due to high usage.
259	↑	↑	↑	↑	-	-	-	-	103%	87%	74%	Y	Increase half hour rate and DM due to high usage.
260	↑	↑	↑	↑	-	-	-	-	86%	96%	77%	N	Increase half hour rate and DM due to high usage.
261	-	-	-	-	-	-	-	↑	38%	76%	46%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
262	↑	-	-	-	-	-	-	-	39%	39%	25%	Y	Increase half hour rate to be more consistent with competitor rates.
263	↑	-	↑	↑	-	-	-	-	97%	166%	147%	Y	Increase half hour rate and DM due to high usage. Introduce DM rate incrementally.
266	-	-	-	-	-	-	-	-	14%	73%	49%	N	Usage does not support a rate change.
267	-	-	-	-	-	-	-	↑	68%	62%	57%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
269	↑	-	-	-	-	-	-	-	91%	69%	43%	N	Increase half hour rate due to high usage. Increase DM as per incremental increase approved in 2019 RR.
270	-	-	-	-	-	-	-	-	56%	104%	56%	Y	Usage does not support a rate change.
271	-	-	-	-	-	-	-	↑	30%	78%	76%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
275	-	-	-	-	-	-	-	-	33%	36%	28%	Y	Usage does not support a rate change.
277	-	-	-	-	-	-	-	-	25%	38%	37%	N	Usage does not support a rate change.
279	-	-	-	-	-	-	-	-	59%	56%	54%	N	Usage does not support a rate change.
282	↑	-	-	-	-	-	-	-	85%	80%	60%	N	Increase half hour rate due to high usage.
283	-	-	-	-	-	-	-	-	85%	65%	45%	N	Usage does not support a rate change.
284	-	-	-	-	-	-	-	↑	57%	77%	66%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
285	-	-	-	-	-	-	-	↑	76%	96%	90%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
286 (G)	↑	-	-	-	-	-	-	-	24%	21%	17%	Y	Increase half hour rate to be more consistent with competitor rates. No MP offered for the uncontrolled section.
286 (U)	-	-	-	-	-	-	-	-	100%	120%	160%	Y	Rate change proposed as part of the controlled (gated) portion of the facility.
287	-	-	-	-	-	-	-	-	26%	34%	26%	N	Usage does not support a rate change.
288	-	-	-	-	-	-	-	-	71%	89%	81%	Y	Usage does not support a rate change.
302	-	-	↑	-	-	-	-	-	71%	86%	66%	N	Increase Saturday DM due to high usage.
303	-	-	↑	-	-	-	-	-	64%	100%	71%	N	Increase Saturday DM due to high usage.
304	↑	-	-	-	-	-	-	-	82%	24%	17%	Y	Increase half hour rate to be more consistent with competitor rates.
306	↑	-	-	-	-	-	-	-	83%	140%	114%	Y	Increase half hour rate due to high usage.
400	-	-	-	-	-	-	-	↑	46%	73%	44%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
401	↑	↑	-	-	-	-	-	↑	92%	152%	148%	N	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
402	-	-	↑	↑	-	↑	↑	↑	65%	63%	39%	Y	Increase DM and EM to bring closer to competitor rates. Monthly permit rate brings rate closer to TPA policy benchmark.
403	-	-	-	-	-	-	-	-	71%	63%	39%	Y	Usage does not support a rate change.
404 (G)	-	-	-	-	-	-	-	↑	28%	5%	4%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
404 (U)	-	-	-	-	-	-	-	-	11%	6%	3%	Y	Rate change proposed as part of the controlled (gated) portion of the facility.
410	↑	-	-	-	-	-	-	-	36%	36%	40%	Y	Increase half hour rate to be more consistent with competitor rates.
411	-	-	-	-	-	-	-	↑	73%	61%	33%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
412	-	-	↑	↑	-	-	-	-	58%	146%	126%	Y	Increase weekend DM
414	-	-	-	-	-	-	-	↑	21%	9%	11%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
418	-	-	-	-	-	-	-	-	82%	16%	25%	Y	Usage does not support a rate change.
419	-	-	-	-	-	-	-	-	39%	43%	22%	Y	Usage does not support a rate change.
424	-	-	-	-	-	-	-	-	79%	27%	33%	Y	Usage does not support a rate change.
500	-	-	-	-	-	-	-	↑	52%	53%	41%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
501	-	-	-	-	-	-	-	↑	55%	53%	30%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
502	-	-	-	-	-	-	-	↑	59%	50%	35%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
503	-	-	-	-	-	-	-	↑	78%	81%	62%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
504	-	-	-	-	-	-	-	↑	81%	77%	67%	N	Monthly permit rate brings rate closer to TPA policy benchmark.

ATTACHMENT 3 - PROPOSED RATE CHANGE JUSTIFICATION

Car Park No.	Proposed Rate Change								Peak Usage			Comparable Competitor (Y/N)	Note
	Half Hour	Day Max (DM)	Sat Day Max (Sat DM)	Sun Day Max (Sun DM)	Evening Max (EM)	Sat Evening Max (Sat EM)	Sun Evening Max (Sun EM)	Monthly Permit (MP)	Weekday	Saturday	Sunday		
505	↑	-	-	-	-	-	-	↑	94%	95%	93%	N	Increase half hour rate due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
506	-	-	-	-	-	-	-	-	44%	44%	28%	N	Usage does not support a rate change.
507	-	-	-	-	-	-	-	-	68%	55%	47%	N	Usage does not support a rate change.
508	-	-	-	-	-	-	-	-	50%	71%	61%	N	Usage does not support a rate change.
509	-	-	-	-	-	-	-	↑	36%	41%	36%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
510	-	-	-	-	-	-	-	-	26%	11%	16%	N	Usage does not support a rate change.
511	-	-	-	-	-	-	-	-	66%	44%	38%	N	Usage does not support a rate change.
512	-	-	-	-	-	-	-	↑	39%	21%	17%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
513	-	-	-	-	-	-	-	↑	34%	34%	15%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
514	-	-	-	-	-	-	-	-				N	MP only lot.
516	-	-	-	-	-	-	-	-				N	MP only lot.
517	-	-	-	-	-	-	-	↑	42%	41%	42%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
519	↑	↑	↑	-	-	-	-	↑	88%	113%	68%	N	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
520	-	-	-	-	-	-	-	↑	46%	51%	36%	Y	Monthly permit rate brings rate closer to TPA policy benchmark.
521	-	-	-	-	-	-	-	-	83%	31%	24%	Y	Usage does not support a rate change.
522	-	-	-	-	-	-	-	-	0%	0%	0%	N	Usage does not support a rate change.
523	-	-	-	-	-	-	-	-	18%	50%	60%	N	Usage does not support a rate change.
524	-	-	-	-	-	-	-	-	11%	39%	46%	N	Usage does not support a rate change.
525	-	-	-	-	-	-	-	-	24%	81%	59%	N	Usage does not support a rate change.
526	-	-	-	-	-	-	-	-	31%	80%	71%	N	Usage does not support a rate change.
527	↑	-	-	-	-	-	-	-	72%	105%	86%	N	Increase half hour rate due to high usage.
528	-	-	-	-	-	-	-	-	47%	0%	0%	N	Usage does not support a rate change.
529	-	-	-	-	-	-	-	-	17%	0%	0%	N	Usage does not support a rate change.
532	-	-	-	-	-	-	-	↑	10%	10%	10%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
533	-	-	-	-	-	-	-	-	33%	55%	54%	N	Usage does not support a rate change.
534	↑	↑	↑	↑	-	-	-	-	137%	135%	143%	N	Increase half hour rate and DM due to high usage.
600	-	-	-	-	-	-	-	-	66%	43%	21%	Y	Usage does not support a rate change.
602	-	-	-	-	-	-	-	-	71%	106%	76%	N	Usage does not support a rate change.
650	-	-	-	-	-	-	-	-	54%	56%	37%	N	Usage does not support a rate change.
651	-	-	-	-	-	-	-	-	79%	62%	54%	N	Usage does not support a rate change.
652	↑	↑	-	-	-	-	-	↑	98%	35%	30%	N	Increase half hour rate and DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
653	-	-	-	-	-	-	-	-	44%	18%	12%	N	Usage does not support a rate change.
654	-	-	-	-	-	-	-	-	30%	22%	22%	N	Usage does not support a rate change.
655	↑	↑	-	-	-	-	-	-	93%	28%	16%	Y	Increase half hour rate and weekday DM due to high usage.
656	-	-	-	-	-	-	-	-	0%	0%	0%	N	Monthly Permit Lot.
657	-	-	-	-	-	-	-	-	49%	68%	35%	N	Usage does not support a rate change.
658	-	-	-	-	-	-	-	↑	52%	54%	54%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
659	-	-	-	-	-	-	-	-	39%	52%	43%	N	Usage does not support a rate change.
660	-	-	↑	-	-	-	-	-	61%	97%	80%	N	Increase Saturday DM due to high usage.
661	-	-	-	-	-	-	-	↑	65%	66%	52%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
663	-	-	-	-	-	-	-	-	78%	53%	39%	N	Usage does not support a rate change.
664	↑	↑	-	-	-	-	-	↑	113%	75%	52%	N	Increase half hour rate and weekday DM due to high usage. Monthly permit rate brings rate closer to TPA policy benchmark.
667	-	-	-	-	-	-	-	-	56%	54%	19%	N	Usage does not support a rate change.
668	-	-	-	-	-	-	-	-	13%	0%	0%	N	Usage does not support a rate change.
669	-	-	-	-	-	-	-	-	1%	0%	0%	N	Usage does not support a rate change.
670	-	-	-	-	-	-	-	-	53%	56%	44%	N	Car Park to be closed Nov 2022.

ATTACHMENT 3 - PROPOSED RATE CHANGE JUSTIFICATION

Car Park No.	Proposed Rate Change								Peak Usage			Comparable Competitor (Y/N)	Note
	Half Hour	Day Max (DM)	Sat Day Max (Sat DM)	Sun Day Max (Sun DM)	Evening Max (EM)	Sat Evening Max (Sat EM)	Sun Evening Max (Sun EM)	Monthly Permit (MP)	Weekday	Saturday	Sunday		
674	-	-	-	-	-	-	-	-	76%	25%	8%	N	Usage does not support a rate change.
700	-	-	-	-	-	-	-	-	3%	1%	1%	Y	Usage does not support a rate change.
701	-	-	-	-	-	-	-	↑	73%	72%	67%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
702	↑	-	-	-	-	-	-	-	22%	102%	74%	N	Increase half hour rate due to high Saturday usage.
703	↑	-	-	-	-	-	-	-	16%	109%	79%	N	Increase half hour rate due to high Saturday usage.
705	↑	-	-	-	-	-	-	-	34%	105%	87%	N	Increase half hour rate due to high Saturday usage.
706	-	-	-	-	-	-	-	-	7%	1%	1%	N	Usage does not support a rate change.
707	-	-	-	-	-	-	-	-	31%	0%	1%	N	Usage does not support a rate change.
709	-	-	-	-	-	-	-	↑	84%	83%	76%	N	Monthly permit rate brings rate closer to TPA policy benchmark.
710	-	-	-	-	-	-	-	-	26%	4%	2%	Y	Usage does not support a rate change.
711	-	-	-	-	-	-	-	-	62%	28%	15%	Y	Usage does not support a rate change.
800	-	↑	-	-	-	-	-	-	115%	0%	0%	N	TTC commuter lot. Increase weekday DM due to high usage.
801	-	-	-	-	-	-	-	-	53%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
802	-	-	-	-	-	-	-	-	73%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
804	-	↑	-	-	-	-	-	-	105%	8%	2%	N	TTC commuter lot. Increase weekday DM due to high usage.
805	-	-	-	-	-	-	-	-	70%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
811	-	-	-	-	-	-	-	-	52%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
813	-	-	-	-	-	-	-	-	65%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
814	-	-	-	-	-	-	-	-	66%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
815	-	-	-	-	-	-	-	-	48%	21%	9%	N	TTC commuter lot. Usage does not support a rate change.
816	-	-	-	-	-	-	-	-	3%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
817	-	-	-	-	-	-	-	↑	56%	19%	19%	N	TTC commuter lot. Monthly permit rate brings rate closer to TPA policy benchmark.
818	-	-	-	-	-	-	-	-	11%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
821	-	-	-	-	-	-	-	-	43%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
822	-	-	-	-	-	-	-	-	4%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
823	-	↑	-	-	-	-	-	-	91%	0%	0%	N	TTC commuter lot. Increase weekday DM due to high usage.
824	-	-	-	-	-	-	-	-	67%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
826	-	-	-	-	-	-	-	-	5%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
827	-	-	-	-	-	-	-	-	29%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
829	-	-	-	-	-	-	-	-	85%	0%	0%	N	TTC commuter lot. No rate change proposed.
831	-	-	-	-	-	-	-	-	7%	4%	4%	N	TTC commuter lot. Usage does not support a rate change.
833	-	-	-	-	-	-	-	-	6%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
834	-	-	-	-	-	-	-	-	6%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
835	-	-	-	-	-	-	-	-	54%	0%	0%	N	TTC commuter lot. Usage does not support a rate change.
836	-	↑	-	-	-	-	-	-	95%	3%	2%	N	TTC commuter lot. Increase weekday DM due to high usage.

Proposed Increase
No change
PO above 85% / Competitors