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TO Live

Programming Risk Committee - 2023 Plan and Budget Consideration

Date: May 2, 2022

To: Programming Risk Committee of The Board of Directors of TO Live

From: President and CEO

SUMMARY

The purpose of this report is to provide detailed information on the 2023 Plan and Budget to the Programming Risk Committee.

RECOMMENDATIONS

The President & CEO recommends that the Board of Directors of TO Live:

1. Receive the report for information.

FINANCIAL IMPACT

There is no financial impact other than those outlined in the 2022 Plan and Budget Presentation and Confidential Attachment - Supplementary Report to the 2022 Plan and Budget Presentation.

DECISION HISTORY

This is a new initiative

COMMENTS

Management will provide the Risk Programming Risk Committee with an overview of the information in Section 4 of the 2023 Plan and Budget Presentation and tab 4.1.A of the Confidential Attachment - Supplementary Report to the 2023 Plan and Budget Presentation. The 2023 Plan and Budget Presentation will be provided to all Board members through the May 24, 2022 Audit Committee agenda, and prior to the May 18, 2022 Risk Programming meeting.

CONTACT

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SIGNATURE

Clyde Wagner
President & CEO

ATTACHMENTS
