

TO Live

Planning and Priorities Committee - 2023 Plan and Budget Consideration

Date: May 2, 2022

To: Planning and Priorities Committee and The Board of Directors of TO Live

From: President and CEO

SUMMARY

The purpose of this report is to provide detailed information on the 2023 Plan and Budget to the Planning and Priorities Committee.

RECOMMENDATIONS

The President & CEO recommends that the Board of Directors of TO Live:

1. Receive the report for information

FINANCIAL IMPACT

There is no financial impact other than those outlined in the 2023 Plan and Budget Presentation.

DECISION HISTORY

This is a new initiative

COMMENTS

Management will provide the Planning and Priorities Committee with an overview of the information in Section 3 of the 2023 Plan and Budget Presentation. The 2023 Plan and Budget Presentation will be provided to all Board members through the May 24, 2022 Audit Committee agenda, and prior to the May 18, 2022 Planning and Priorities meeting.

CONTACT

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SIGNATURE

Clyde Wagner
President & CEO

ATTACHMENTS
