



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3542998354 (Part B) to 614128 Ontario Ltd o/a Trisan Construction for New Industrial, Commercial and Institutional (Part B) for North York District for Toronto Water

Date: November 25, 2022
To: Bid Award Panel
From: Acting Chief Procurement Officer
Wards: 6, 8, 15, 16, 17, 18

RECOMMENDATIONS

The Acting Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Negotiated Request for Proposal, Ariba Document Number 3542998354 (Part B), Contract Number 22TW-DC-307OCS.

Description:

General Sewer and Watermain Construction Related Activities for New Industrial, Commercial, and Institutional (ICI) for North York District – Part B: Wards: 6, 8, 15, 16, 17 and 18 (22TW-DC-307OCS) from date of award to December 31, 2023 with the option to extend the Contract for two (2) additional one (1) year period at the sole discretion of the City and subject to budget approval.

Should the option period(s) be exercised, then the General Manager of Toronto Water will request the Acting Chief Procurement Officer to process the renewal under the same terms and conditions.

Recommended Supplier:

Part B: 614128 Ontario Ltd o/a Trisan Construction

Contract Award Value:

\$1,947,086 net of all applicable taxes and charges
\$2,200,207 including all applicable taxes and charges
\$1,981,355 net of HST recoveries

Contract is expected to start on the date of award to December 31, 2023.

Option Period 1 (January 1, 2024 to December 31, 2024)

\$2,005,499 net of all applicable taxes and charges

\$2,266,213 including all applicable taxes and charges

\$2,040,795 net of HST recoveries

Option Period 2 (January 1, 2025 to December 31, 2025)

\$2,065,663 net of all applicable taxes and charges

\$2,334,200 including all applicable taxes and charges

\$2,102,019 net of HST recoveries

The total contract award including all option periods is \$6,018,248 net of all applicable taxes and charges and \$6,800,620 including all applicable taxes and charges. **The total potential cost to the City including the option period is \$6,124,169 net of HST recoveries.**

The above cost calculations reflect an estimated three (3) percent Consumer Price Index (CPI) increase applied annually to the yearly cost after the initial year.

FINANCIAL IMPACT

The total potential contract award value identified in this report including all option periods is \$6,800,620 including all applicable taxes and charges. The total potential cost to the City is \$6,124,169 net of HST recoveries.

The engineering estimate for this project is \$6,867,859 (Part B) net of all applicable taxes and charges.

Funding for 2023 and Option Period 1, should Option Period 1 be exercised, is available in the 2023-2032 Capital Budget and Plan Submission for Toronto Water. Should Option Period 2 be exercised, funding will be included in the 2025-2034 Capital Budget and Plan Submission for Toronto Water. Additional funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract (net of HST Recoveries)

Cost Centre / WBS Element Description	Jan. 1, 2023 to December 31, 2023	Option Period 1: January 1, 2024 to December 31, 2024	Option Period 2: January 1, 2025 to December 31, 2025	Total (net of HST Recoveries)
CPW600-02-16 New Service Connections – Site Servicing	\$1,981,355	\$2,040,795	\$2,102,019	\$6,124,169

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial implications.

SOLICITATION SUMMARY

Solicitation Issued: June 23, 2022 **Solicitation Closed:** August 11, 2022
Number of Addenda Issued: Eight (8)
Number of Bids: Six (6)

Table 2: Summary of Bids Received

Supplier Name
614128 Ontario Ltd. o/a Trisan Construction**
Clearway Construction Inc.
Rabcon Contractors Ltd.
Rafat General Contractor Inc.*
Utility Force Construction Inc.

*Supplier did not meet the minimum technical threshold.

**Pursuant to the Negotiated Request for Proposal document the contract award value includes contingency.

Range of Scores:

100.00 – 45.00

DIVISION CONTACTS

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Antonio Longo, Manager, Operations Contract Services, Distribution and Collection, Toronto Water, Telephone: 416-392-4164, Antonio.Longo@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is more than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Sandra Lisi
Acting Chief Procurement Officer