



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document 3480504749 to Taurus Contracting, a division of TCL Inc. & Tribro Group Inc. for the Supply of Labour, Materials, Equipment, Tools and Supervision of Minor Building Repair Services for Parks, Forestry & Recreation Division

Date: March 1, 2023
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer, recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Quotation, Ariba Document Number 3480504749

Description:

For the supply of all labour, materials, equipment, tools and supervision, including all associated inspections of Minor Building Repair Services at various locations within the City of Toronto's Parks, Forestry & Recreation (PF&R) Division from date of award to March 14, 2024 with the option to renew the Contract for four (4) additional one (1) year periods.

Recommended Bidders:

Taurus Contracting, a division of TCL Inc.
Tribro Group Inc.

Contract Award Value:

1. Taurus Contracting, a division of TCL Inc.

Date of Award to March 14, 2024

\$706,982 net of all applicable taxes and charges
\$798,889 including HST and all applicable charges
\$719,424 net of HST recoveries

Contract is expected to start following the date of award and end on March 14, 2024.

Option Year 1: March 15, 2024 to March 14, 2025

\$728,191 net of all applicable taxes and charges
\$822,856 including HST and all applicable charges
\$741,007 net of HST recoveries

Option Year 2: March 15, 2025 to March 14, 2026

\$750,037 net of all applicable taxes and charges
\$847,542 including HST and all applicable charges
\$763,237 net of HST recoveries

Option Year 3: March 15, 2026 to March 14, 2027

\$772,538 net of all applicable taxes and charges
\$872,968 including HST and all applicable charges
\$786,135 net of HST recoveries

Option Year 4: March 15, 2027 to March 14, 2028

\$795,714 net of all applicable taxes and charges
\$899,157 including HST and all applicable charges
\$809,719 net of HST recoveries

The total contract award including all option years before all applicable taxes and charges is \$3,753,461 and \$4,241,411 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$3,819,522 net of HST recoveries.**

2. Tribro Group Inc.

Date of Award to March 14, 2024

\$903,420 net of all applicable taxes and charges
\$1,020,865 including HST and all applicable charges
\$919,320 net of HST recoveries

Contract is expected to start following the date of award and end on March 14, 2024.

Option Year 1: March 15, 2024 to March 14, 2025

\$930,523 net of all applicable taxes and charges
\$1,051,491 including HST and all applicable charges
\$946,900 net of HST recoveries

Option Year 2: March 15, 2025 to March 14, 2026

\$958,438 net of all applicable taxes and charges
\$1,083,035 including HST and all applicable charges
\$975,307 net of HST recoveries

Option Year 3: March 15, 2026 to March 14, 2027

\$987,191 net of all applicable taxes and charges
\$1,115,526 including HST and all applicable charges
\$1,004,566 net of HST recoveries

Option Year 4; March 15, 2027 to March 14, 2028

\$1,016,807 net of all applicable taxes and charges
\$1,148,992 including HST and all applicable charges
\$1,034,703 net of HST recoveries

The total contract award including all option years before all applicable taxes and charges is \$4,796,379 and \$5,419,909 including all applicable taxes and charges. **The total cost to the City including all option years is \$4,880,796 net of HST recoveries.**

Two (2) Suppliers Combined

The total value of all contracts to be awarded including all option years before all applicable taxes and charges is \$8,549,841 and \$9,661,320 including all applicable taxes and charges. **The total cost to the City including all option years for all awards is \$8,700,317 net of HST recoveries.**

The above cost calculations reflect miscellaneous materials and mark up trade cost for a total of 5% of total amount for Taurus and 10% for Tribro and a 3% CPI adjustment applied annually to the yearly cost after the initial one (1) year period.

FINANCIAL IMPACT

The total potential contract award including options years is \$8,549,841 before all applicable taxes and charges, and \$9,661,320 including all applicable taxes and charges. The total potential cost to the City is \$8,700,317 net of HST recoveries.

Funding for these contracts is included in the Various Buildings Facility Rehabilitation sub-project (CPR114-53) in the 2023 Council Approved Capital Budget and 2024-2032 Capital Plan for Parks, Forestry and Recreation as summarized in Table 1.

The funding will be drawn upon in increments via Contract Release Orders on an as-needed basis, in consideration of approved cash flow commitments. Should the City choose to exercise its option to renew for an additional four (4) separate one (1) year periods, then appropriate additional funding, if needed, will be included in the 2024, 2025, 2026, and 2027 Capital Budget Submissions for Parks, Forestry & Recreation.

Table 1: Financial Impact Summary of Recommended Contract (net of HST recoveries)

Cost Centre/WBS Element (CPR114-53)	Initial Term		Option Year 1	Option Year 2	Option Year 3	Option Year 4
	Date of Award to December 31, 2023	January 1, 2024 to March 14, 2024	March 15, 2024- March 14, 2025	March 15, 2025- March 14, 2026	March 15, 2026- March 14, 2027	March 15, 2027- March 14, 2028
Various Buildings Facility Rehabilitation	\$1,297,339	\$341,405	\$1,687,907	\$1,738,544	\$1,790,701	\$1,844,421
Total (Net of HST Recoveries)	\$8,700,317					

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Call Issued: July 28, 2022

Call Closed: September 2, 2022

Number of Addenda Issued: Three (3)

Number of Bids: Nine (9)

Table 2: Summary of Bids Received including bid price plus miscellaneous materials and mark up trade cost

Bidder	Bid Price plus miscellaneous materials and mark up trade cost (excluding HST)
Taurus Contracting, a division of TCL Inc.	\$706,982
*VF Group Inc.	\$715,114
Trebro Group Inc.	\$903,420
Cosar GC PM	\$956,406
Sure General Contractors Inc.	\$963,873
Butler Contracting Group Inc.	\$1,029,820
Joe Pace & Sons Contracting Inc.	\$1,104,790
Direct Construction Company	\$1,168,376
Pegah Construction Ltd.	\$1,938,952

* Supplier was found non-compliant with mandatory submission requirements

DIVISION CONTACTS

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COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer