



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3864772339 to WSP Canada Inc. for Program Management of Cured in Place Pipe, Cathodic Protection, Pipe Cleaning Program for Toronto Water

Date: September 28, 2023
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Proposal, Ariba Document Number 3864772339

Description:

Provision of Professional Services for Program Management of Toronto Water Cured in Place Pipe, Cathodic Protection, Pipe Cleaning Program for Design, Construction and Post-Construction from the date of award for a one (1) year period, with the option to renew the contract for two (2) additional separate one (1) year periods, at the sole discretion of the City and subject to budget approval.

Should the option year(s) be exercised, then the General Manager of Toronto Water Division, will request the Chief Procurement Officer of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Recommended Supplier:

WSP Canada Inc.

Contract Award Value:

\$5,453,075 net of all applicable taxes and charges
\$6,161,975 including HST and all applicable charges
\$5,549,049 net of HST recoveries

Contract is expected to start on date of award and end on November 30, 2024

Option Year 1 – December 1, 2024 to November 30, 2025
 \$5,616,667 net of all applicable taxes and charges
 \$6,346,834 including HST and all applicable charges
 \$5,715,520 net of HST recoveries

Option Year 2 - December 1, 2025 to November 30, 2026
 \$5,785,167 net of all applicable taxes and charges
 \$6,537,239 including HST and all applicable charges
 \$5,886,986 net of HST recoveries

The total potential contract award including all option periods is \$16,854,909 net of all applicable taxes and charges, \$19,046,047 including all applicable taxes and charges. **The total potential cost to the City including option periods is \$17,151,555 net of HST recoveries.**

The above cost calculations for the option year(s) reflect a three percent (3) percent Consumer Price Index increase applied after the initial term.

FINANCIAL IMPACT

The total potential contract award identified in this report including all option year(s) is \$16,854,909 net of all applicable taxes and charges, \$19,046,047 including all applicable taxes and charges. The total potential cost to the City is \$17,151,555 net of HST recoveries.

Funding for this contract award, as well for two (2) additional and separate one (1) year periods should they be exercised by the City, is included in the 2023 Approved Capital Budget and 2024-2032 Approved Capital Plan for Toronto Water.

Table 1: Financial Impact Summary of Recommended Contract

Dates	WBS Account	Total (net of HST recoveries)
Date of Award to December 31, 2023	CPW543-04 Watermain Structural Lining	\$1,643,353
January 1, 2024 to December 31, 2024	CPW543-04 Watermain Structural Lining	\$5,520,174
January 1, 2025 to December 31, 2025	CPW543-04 Watermain Structural Lining	\$5,724,868
January 1, 2026 to November 30, 2026	CPW543-04 Watermain Structural Lining	\$4,263,160
Total (net of HST recoveries)		\$17,151,555

The Interim Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: February 17, 2023

Solicitation Closed: April 19, 2023

Number of Addenda Issued: Four (4)

Number of Bids: Two (2)

Table 2: Summary of Bids Received

Supplier Name
RV Anderson Associates Ltd.
WSP Canada Inc.*

*Pursuant to the Request for Proposal document the contract award value includes contingency.

DIVISION CONTACTS

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Garry Boychuk, Manager, Capital Works Delivery, Toronto Water, 416-397-0936,
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COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest Supplier meeting specifications or the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer