TORONTO

BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 4011687155 to AECOM Canada Ltd. for Professional Services for Highland, Dorset Park, Fairfield and Avenue Manor Trunk Sewer Rehabilitation Engineering for Engineering and Construction Services

Date: October 19, 2023
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 8, 15, 21, 24

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:
Request for Proposal, Ariba Document Number 4011687155, Contract Number RFP-23ECS-LU-04TT

Description:
Professional Services for Highland, Dorset Park, Fairfield and Avenue Manor Trunk Sewer Rehabilitation Engineering.

Recommended Supplier:
AECOM Canada Ltd.

Contract Award Value:
$7,759,350 net of all applicable taxes and charges
$8,768,065 including HST and all applicable charges
$7,895,915 net of HST recoveries

Contract is expected to start on the date of award and end on December 31, 2030.

FINANCIAL IMPACT

The total potential contract award identified in this report is $8,768,065 including all applicable taxes and charges and $7,759,350 net of all applicable taxes and charges. The total potential cost to the City is $7,895,915 net of HST recoveries.

The value of the contract award is above the engineering estimate for this project. The engineering estimate for this project is $6,815,648 net of all applicable taxes and charges.

Funding is available in the 2023 Approved Capital Budget and 2024-2032 Approved Capital Plan for Toronto Water and Transportation Services. Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract

WBS Element / Cost Element and Description	Date of Award to December 31, 2023	January 1, 2024, to December 31, 2024	January 1, 2025, to December 31, 2025	January 1, 2026, to December 31, 2026	January 1, 2027, to December 31, 2027	January 1, 2028, December 31, 2028	January 1, 2029, to December 31, 2029	January 1, 2030, to December 31, 2030	Totals (net of HST recoveries)
CWW014-18-09 Sewer Rehab Design Services	$150,000	$1,400,000	$2,200,000	$1,348,743					**$5,098,743**
CWW014-18-10 Sewer Rehab - Contract Administration Services				$500,000	$1,000,000	$960,000	$142,553		**$2,602,553**
CWW014-18-11 Sewer Rehab - Post Construction Services						$40,000	$60,000	$64,177	**$164,177**
CTP315-07-564 Local Road Rehabilitation	$1,000	$6,000	$6,000	$500	$500			$1,221	**$15,221**
CTP419-01-93 RSP Missing Link Sidewalk	$1,000	$6,000	$6,000	$500	$500			$1,221	**$15,221**
Total	**$152,000**	**$1,412,000**	**$2,212,000**	**$1,849,743**	**$1,001,000**	**$1,000,000**	**$202,553**	**$66,619**	**$7,895,915**

The Interim Chief Financial Officer and Treasurer has reviewed this report and agrees with information included in the financial impact section.

SOLICITATION SUMMARY

Solicitation Issued: June 1, 2023

Solicitation Closed: July 27, 2023

Number of Addenda Issued: Seven (7)

Number of Bids: One (1)

Table 2: Summary of Bids Received

Supplier Name
AECOM Canada Ltd.*

*Pursuant to the Request for Proposal document the contract award value includes contingency.

DIVISION CONTACTS

Marie Reid, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management, 416-397-5187, Email: Marie.Reid@toronto.ca

Mika Raisanen, P. Eng., Director, Design and Construction, Linear Underground Infrastructure, Engineering and Construction Services, 416-392-0867, Mika.Raisanen@toronto.ca

COMMENTS

This assignment will be carried out with the issuance of three (3) Purchase Orders and executed engineering agreement as follows:

1. A Purchase Order will be issued for the Preliminary Design and Detailed Design phases and shall not exceed the amount of $5,037,183 net of all applicable taxes and charges ($5,125,838 net of HST recoveries).

2. A second Purchase Order will be issued for the Services During Construction phase and shall not exceed the amount of $2,560,565 net of all applicable taxes and charges ($2,605,631 net of HST recoveries).

3. A third Purchase Order will be issued for the Post-Construction phase near the completion of the construction phase and shall not exceed the amount of $161,602 net of all applicable taxes and charges ($164,446 net of HST recoveries).

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than $20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer