



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 4160464985 to WSP Canada Inc. for Beare Road Landfill Hydrogeological Services for Solid Waste Management Services

Date: November 16, 2023
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 25

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Proposal, Ariba Document Number 4160464985

Description:

For the provision of Hydrogeological Services at the Beare Road Landfill site for an initial five (5) year term with the option, in favour of the City, to be extended for three (3) separate one (1) year period.

Recommended Supplier:

WSP Canada Inc.

Contract Award Value:

\$831,439 net of all applicable taxes and charges
\$939,526 including HST and all applicable charges
\$846,072 net of HST recoveries

The contract is expected to begin on January 1, 2024 and end on December 31, 2028.

Option Year 1 from January 1, 2029 to December 31, 2029

\$159,391 net of all applicable taxes and charges
\$180,112 including HST and all applicable charges
\$162,196 net of HST recoveries

Option Year 2 from January 1, 2030 to December 31, 2030

\$164,173 net of all applicable taxes and charges
\$185,515 including HST and all applicable charges
\$167,062 net of HST recoveries

Option Year 3 from January 1, 2031 to December 31, 2031
 \$169,098 net of all applicable taxes and charges
 \$191,081 including HST and all applicable charges
 \$172,074 net of HST recoveries

The total potential contract award including the Optional Periods is \$1,324,101 net of all applicable taxes and charges and \$1,496,234 including HST and all applicable charges.
The total potential cost to the City, including Optional Periods is \$1,347,404 net of HST recoveries.

The cost calculations for the option periods reflect an estimated three (3) percent Consumer Price Index applied annually after the initial term.

FINANCIAL IMPACT

The total potential contract award identified in this report is \$1,324,101, net of all applicable taxes and charges, \$1,496,234 including all applicable taxes and charges. The total potential cost to the City is \$1,347,404 net of HST recoveries.

Funding is available in the 2023-2032 Approved Capital Budget and Plan for Solid Waste Management Services. Appropriate cash flow adjustments will be included as part of the Recommended 2024 Capital Budget and 10-Year Plan and will include provisions for all Option Years. Additional funding details follow in Table 1.

The engineering estimate for this project is \$961,656 net of all taxes and charges.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element	Term	Totals (net of HST recoveries)
CSW930-01-05	Initial Term - January 1, 2024 to December 31, 2024	\$169,215
	Initial Term - January 1, 2025 to December 31, 2025	\$169,215
	Initial Term - January 1, 2026 to December 31, 2026	\$169,214
	Initial Term - January 1, 2027 to December 31, 2027	\$169,214
	Initial Term - January 1, 2028 to December 31, 2028	\$169,214
	Option Year 1 - January 1, 2029 to December 31, 2029	\$162,196

WBS Element	Term	Totals (net of HST recoveries)
	Option Year 2 - January 1, 2030 to December 31, 2030	\$167,062
	Option Year 3 - January 1, 2031 to December 31, 2031	\$172,074
Total Potential Cost to the City (net of H.S.T. recoveries)		\$1,347,404

The Chief Financial Officer and Treasurer have reviewed this report and agrees with the information included in the Financial Impact section.

SOLICITATION SUMMARY

Solicitation Issued: September 6, 2023

Solicitation Closed: October 4, 2023

Number of Addenda Issued: Three (3)

Number of Bids: Four (4)

Table 2: Summary of Bids Received

Supplier Name
WSP Canada Inc.*
Aecom Canada Ltd**
AtkinsRéalis Canada Inc.(SNC Lavalin)**
Sirati & Partners Consultants Ltd***

*Pursuant to the Request for Proposal document, the contract award value includes contingency.

**Supplier was found non-compliant with mandatory requirements.

***Supplier did not meet the minimum technical threshold.

DIVISION CONTACTS

Marie Reid, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management Division, 416-397-5187, Marie.Reid@toronto.ca

Lynda Mulcahy, Manager, Closed Landfill Operations, Solid Waste Management Services Division, 905-303-4017, Lynda.Mulcachy@toronto.ca

Erwin Santiago, Engineer, Closed Landfill Operations, Solid Waste Management Services Division, 905-303-4202, Erwin.Santiago@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey,
Chief Procurement Officer